

LAKE METROPARKS
2018 BUDGET

RANGERS	OUTDOOR EDUCATION	INTERPRETIVE SERVICES	FARMPARK	REGISTRATION	MEMO ONLY TOTAL GENERAL FUND	IMPROVEMENT FUND	HEALTH AND LIFE FUND	DRUG ENFORCEMENT
		18,910	29,730	4,000	182,880			
\$1,051,437	\$1,033,700	136,300	266,800	72,100	1,769,800	\$0	\$0	\$0
173,273	690	915	521	0	21,781	0	0	0
5,600	3,100	2,400	2,250	0	30,790	0	0	0
3,600	6,470	4,050	1,050	100	51,159	0	0	0
0	1,900	120	100	0	7,070	0	0	0
30,319	173,050	124,945	389,110	600	1,551,929	0	0	500
0	0	0	0	0	0	1,900,500	0	0
152,877	110,510	70,827	184,269	18,126	1,567,984	0	1,534,000	1,000
0	36,000	48,000	72,000	0	280,900	0	0	0
0	10,400	10,000	32,000	0	93,600	0	0	0
0	13,650	10,500	20,000	0	78,180	0	0	0
12,480	21,580	26,860	22,840	3,490	154,180	0	0	0
9,880	29,500	15,000	27,150	0	177,980	0	0	0
340	1,000	1,750	39,500	0	70,315	0	0	0
150	11,240	1,150	8,650	0	195,361	0	0	0
0	0	0	0	0	217,711	0	0	0
0	1,400	6,800	37,400	0	96,700	0	0	0
0	0	0	0	0	2,800,000	0	0	0
11,743	44,220	10,250	36,900	1,400	119,213	862,250	0	3,000
0	0	0	0	0	56,700	672,500	0	0
\$1,653,811	\$1,842,220	\$1,581,967	\$2,887,520	\$330,066	\$20,297,460	\$3,435,250	\$1,534,000	\$4,500

Completed and Prepared by:

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