

Lake County ADAMHS Board Summary of Non-Medicaid Contracts for FY 2013 thru FY 2017

#	Agency	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Grand Total 2013 - FY 2017	% of Total
1	Beacon Health	\$ 4,459,645	\$ 4,235,874	\$ 2,807,815	\$ 2,597,244	\$ 2,492,124	\$ 16,592,703	28.78%
2	Crossroads	\$ 2,437,778	\$ 2,627,432	\$ 2,332,130	\$ 2,256,607	\$ 2,225,900	\$ 11,879,848	20.60%
3	Extended Housing	\$ 1,023,333	\$ 1,170,043	\$ 2,231,211	\$ 2,216,997	\$ 1,705,904	\$ 8,347,488	14.48%
4	Lake Geauga Recovery Centers	\$ 1,111,053	\$ 1,250,509	\$ 1,105,973	\$ 1,167,901	\$ 1,422,175	\$ 6,057,611	10.51%
5	Northcoast Behavioral Healthcare	\$ 702,615	\$ 702,615	\$ 702,615	\$ 742,763	\$ 788,803	\$ 3,639,409	6.31%
6	Lake Health	\$ 576,000	\$ 576,000	\$ 576,000	\$ 576,000	\$ 576,000	\$ 2,880,000	4.99%
7	Bridges	\$ 365,385	\$ 365,385	\$ 365,385	\$ 385,385	\$ 385,364	\$ 1,866,904	3.24%
8	Signature Health	\$ 520,170	\$ 350,000	\$ 72,405	\$ 247,187	\$ 234,763	\$ 1,424,525	2.47%
9	Lake County Sheriff's Department	\$ 173,984	\$ 204,649	\$ 218,936	\$ 237,021	\$ 233,242	\$ 1,067,831	1.85%
10	Windsor Laurelwood	\$ 324,158	\$ 119,780	\$ 49,720	\$ 49,155	\$ 208,155	\$ 750,968	1.30%
11	Catholic Charities	\$ 134,618	\$ 145,320	\$ 151,002	\$ 129,045	\$ 117,340	\$ 677,325	1.17%
12	NAMI	\$ 120,336	\$ 124,086	\$ 124,086	\$ 143,086	\$ 159,086	\$ 670,681	1.16%
13	Western Reserve Counseling	\$ 100,650	\$ 97,053	\$ 87,089	\$ 95,878	\$ 91,799	\$ 472,468	0.82%
14	Big Brothers / Big Sisters	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 80,000	\$ 380,000	0.66%
15	Lifeline	\$ 62,616	\$ 61,425	\$ 61,425	\$ 61,425	\$ 111,425	\$ 358,316	0.62%
16	Forbes House	\$ 47,003	\$ 47,003	\$ 47,003	\$ 47,003	\$ 47,003	\$ 235,015	0.41%
17	Family Planning	\$ 39,378	\$ 48,378	\$ 48,378	\$ 49,193	\$ 49,362	\$ 234,689	0.41%
18	Cleveland Rape Crisis Center	\$ -	\$ -	\$ 28,000	\$ 28,000	\$ 28,000	\$ 84,000	0.15%
19	Womensafe	\$ -	\$ -	\$ 7,362	\$ 16,363	\$ 16,363	\$ 40,088	0.07%
	Grand Total	\$ 12,273,722	\$ 12,200,551	\$ 11,091,536	\$ 11,121,252	\$ 10,972,808	\$ 57,659,870	100.00%

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