

## Lake County ADAMHS Board Summary of Non-Medicaid Contracts for SFY 2013 thru 2017

Agency	Fiscal Year Ended 2013	Fiscal Year Ended 2014	Fiscal Year Ended 2015	Fiscal Year Ended 2016	Fiscal Year Ended 2017
Beacon Health	4,459,644.92	4,235,873.95	2,807,815.42	2,597,244.21	2,492,124.15
Big Brothers/Big Sisters	75,000.00	75,000.00	75,000.00	75,000.00	80,000.00
Bridges	365,385.00	365,385.00	365,385.00	385,385.00	385,364.49
Catholic Charities	134,619.38	145,320.04	151,002.13	129,044.79	117,339.69
Cleveland Rape Crisis Center			28,000.00	28,000.00	28,000.00
Crossroads	2,437,778.48	2,627,431.89	2,332,130.49	2,256,607.44	2,225,900.08
Extended Housing	1,023,333.00	1,170,043.00	2,231,210.74	2,216,997.07	1,705,903.75
Family Planning	39,378.20	48,378.00	48,378.00	49,192.67	49,362.00
Forbes House	47,003.00	<del>47,003.00</del>	47,003.00	47,003.00	47,003.00
Lake County Sheriff's Department	173,983.51	204,648.93	218,935.66	237,021.00	233,242.00
Lake Geauga Recovery Centers	1,111,053.49	1,250,508.70	1,105,973.37	1,167,900.74	1,422,174.89
Lake Health	576,000.00	576,000.00	576,000.00	576,000.00	576,000.00
Lifeline	62,616.00	61,425.00	61,425.00	61,425.00	111,425.00
NAMI	120,336.25	124,086.25	124,086.00	143,086.00	159,086.00
Northcoast Behavioral Healthcare	702,614.54	702,614.54	702,614.54	742,762.74	788,803.00
Signature Health	520,169.89	350,000.00	72,404.87	247,186.54	234,763.23
Western Reserve Counseling	100,649.83	97,053.00	87,088.87	95,877.62	91,799.03
Windsor Laurelwood	<del>324,158.00</del>	119,780.00	49,720.00	49,155.00	208,155.00
WomenSafe			7,362.49	16,363.00	16,363.00
	12,273,723.49	12,200,551.30	11,091,535.58	11,121,251.82	10,972,808.31