

Description	Total Lake County School District					
	CY 2018/2017	% of Total	CY 2008	% of Total	Increase / (Decrease) \$	Inc/(Dec) %
Total Lake County Real Estate Taxes Billed	\$ 272,185,442	59.72%	\$ 220,818,512	62.09%	\$ 51,366,930	23.26%
Additions:						
State Funds	\$ 135,716,973	29.78%	\$ 120,494,387	33.88%	\$ 15,222,586	12.63%
Other Non-Tax Revenue	\$ 27,580,283	6.05%	\$ -	0.00%	\$ 27,580,283	#DIV/0!
Federal Funds	\$ 20,316,687	4.46%	\$ 14,313,290	4.02%	\$ 6,003,397	41.94%
Total State / Other / Federal Funds	\$ 183,613,943	40.28%	\$ 134,807,677	37.91%	\$ 48,806,266	36.20%
Total Lake County School Funding	\$ 455,799,385	100.00%	\$ 355,626,189	100.00%	\$ 100,173,196	59.47%
Number of Students	30,320		33,462		(3,142)	-9.39%
Average \$ Spent Per Student:						
Local Real Estate Taxes	\$ 8,977	59.72%	\$ 6,599	62.09%	\$ 2,378	36.04%
State / Other / Federal Funds	\$ 6,056	40.28%	\$ 4,029	37.91%	\$ 2,027	50.32%
Total Average \$ Spent Per Student	\$ 15,033	100.00%	\$ 10,628	100.00%	\$ 4,405	41.45%