

## North Perry Village Taxing District #05

<b>Political Sub-Division:</b>	<b>2018</b>	<b>% of Total</b>	<b>2008</b>	<b>% of Total</b>	<b>Increase / (Decrease)</b>	<b>% of Total</b>
DD/Deepwood	\$ 903,417.60	6.71%	\$ 1,023,366.71	6.30%	\$ (119,949.11)	-11.72%
Mental Health	\$ 297,632.36	2.21%	\$ 346,895.06	2.14%	\$ (49,262.70)	-14.20%
General Fund	\$ 186,313.73	1.38%	\$ 493,666.87	3.04%	\$ (307,353.14)	-62.26%
Senior Citizens Services	\$ 148,904.31	1.11%	\$ 93,964.26	0.58%	\$ 54,940.05	58.47%
Children Services	\$ 126,442.77	0.94%	\$ 149,469.15	0.92%	\$ (23,026.38)	-15.41%
Regional Forensic Lab	\$ 54,386.20	0.40%	\$ 64,224.61	0.40%	\$ (9,838.41)	-15.32%
Narcotics	\$ 51,989.81	0.39%	\$ 62,141.40	0.38%	\$ (10,151.59)	-16.34%
<b>Sub-Total</b>	<b>\$ 1,769,086.78</b>	<b>13.13%</b>	<b>\$ 2,233,728.06</b>	<b>13.76%</b>	<b>\$ (464,641.28)</b>	<b>-20.80%</b>
Lakeland Community College	\$ 667,398.40	4.95%	\$ 617,110.06	3.80%	\$ 50,288.34	8.15%
Perry LSD	\$ 7,021,398.87	52.12%	\$ 8,928,150.96	54.98%	\$ (1,906,752.09)	-21.36%
Lake County Financing District	\$ 858,131.48	6.37%	\$ 1,053,184.57	6.49%	\$ (195,053.09)	-18.52%
Auburn JVSD	\$ 279,475.23	2.07%	\$ 352,619.19	2.17%	\$ (73,143.96)	-20.74%
Perry Township & Fire District	\$ 771,857.17	5.73%	\$ 1,767,119.07	10.88%	\$ (995,261.90)	-56.32%
Perry Village & Fire District	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
North Perry Village & Fire District	\$ 1,260,368.28	9.36%	\$ 540,682.74	3.33%	\$ 719,685.54	133.11%
Metropolitan Park District	\$ 520,892.97	3.87%	\$ 516,605.39	3.18%	\$ 4,287.58	0.83%
Perry Library District	\$ 323,491.56	2.40%	\$ 228,632.21	1.41%	\$ 94,859.35	41.49%
<b>Sub-Total</b>	<b>\$ 11,703,013.96</b>	<b>86.87%</b>	<b>\$ 14,004,104.19</b>	<b>86.24%</b>	<b>\$ (2,301,090.23)</b>	<b>-16.43%</b>
<b>Grand Total</b>	<b>\$ 13,472,100.74</b>	<b>100.00%</b>	<b>\$ 16,237,832.25</b>	<b>100.00%</b>	<b>\$ (2,765,731.51)</b>	<b>-17.03%</b>