

District	County	District Total Average Daily Membership FY17 [# of Students]	District Total Revenue Per Pupil FY17	Total Revenue	Administration Expenditures	Building Operation Expenditures	Instructional Expenditures	Pupil Support Expenditures	Staff Support Expenditures	Total Expenditures	Revenue Less Expenditures
Mentor Ex Vill SD, Lake	Lake	7670.35	\$ 14,503.35	\$ 111,245,771	\$ 12,356,627	\$ 18,089,217	\$ 56,058,216	\$ 5,376,148	\$ 5,038,960	\$ 96,919,168	\$ 14,326,603
Willoughby-Eastlake City SD, Lake	Lake	7908.21	\$ 13,316.24	\$ 105,307,622	\$ 13,830,352	\$ 17,579,555	\$ 51,669,555	\$ 6,578,761	\$ 2,762,338	\$ 92,420,561	\$ 12,887,061
Riverside Local SD, Lake	Lake	4417.04	\$ 10,960.59	\$ 48,413,364	\$ 6,626,355	\$ 11,001,257	\$ 24,466,912	\$ 2,715,243	\$ 610,832	\$ 45,420,599	\$ 2,992,765
Painesville City Local SD, Lake	Lake	3279.89	\$ 14,338.39	\$ 47,028,342	\$ 5,784,545	\$ 6,667,688	\$ 22,392,006	\$ 2,280,704	\$ 2,263,780	\$ 39,388,724	\$ 7,639,618
Perry Local SD, Lake	Lake	1780.72	\$ 16,079.17	\$ 28,632,500	\$ 3,335,912	\$ 5,704,109	\$ 14,224,160	\$ 1,161,653	\$ 1,622,663	\$ 26,048,497	\$ 2,584,003
Madison Local SD, Lake	Lake	2740.83	\$ 10,062.38	\$ 27,579,273	\$ 3,375,743	\$ 4,783,516	\$ 14,790,314	\$ 1,617,912	\$ 306,644	\$ 24,874,129	\$ 2,705,144
Wickliffe City SD, Lake	Lake	1411.14	\$ 16,825.83	\$ 23,743,602	\$ 2,924,842	\$ 3,203,824	\$ 10,366,319	\$ 1,425,223	\$ 1,675,122	\$ 19,595,330	\$ 4,148,272
Kirtland Local SD, Lake	Lake	1207.34	\$ 12,738.64	\$ 15,379,870	\$ 2,499,544	\$ 2,644,545	\$ 8,565,413	\$ 1,000,994	\$ 350,913	\$ 15,061,410	\$ 318,460
Fairport Harbor Ex Vill SD, Lake	Lake	395.69	\$ 11,579.84	\$ 4,582,027	\$ 689,858	\$ 426,396	\$ 2,980,028	\$ 135,939	\$ 75,787	\$ 4,308,008	\$ 274,019
Grand Totals		30,811.21	\$ 13,368.91	\$ 411,912,370	\$ 51,423,778	\$ 70,100,107	\$ 205,512,924	\$ 22,292,577	\$ 14,707,039	\$ 364,036,424	\$ 47,875,946
Average Per Student				\$ 13,369	\$ 1,669	\$ 2,275	\$ 6,670	\$ 724	\$ 477	\$ 11,815	\$ 1,554