

## **G – DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA**

57. **Salaries as Percent of Operating Expenditures** indicates the percent of the total operating expenditure of the districts that goes to personnel salaries. Source: Fiscal year 2017 Five Year Forecast file.

58. **Fringe Benefits as Percent of Operating Expenditures** shows the percent of the total operating expenditure of the districts that goes to provision of fringe benefits such as health insurance and retirement benefits. Source: Fiscal year 2017 Five Year Forecast file.

59. **Purchased Services as Percent of Operating Expenditures** shows the percent of the total operating expenditure devoted to the purchase of various services such as food services. Source: Fiscal year 2017 Five Year Forecast file.

60. **Supplies and Materials as Percent of Operating Expenditures** shows the percent of the operating expenditures devoted to the purchase of supplies and materials. Source: Fiscal year 2017 Five Year Forecast file.

61. **Other Expenses as Percent of Operating Expenditures** shows the percent of the total operating expenditures devoted to other expenses not categorized above. Source: Fiscal year 2017 Five Year Forecast file.