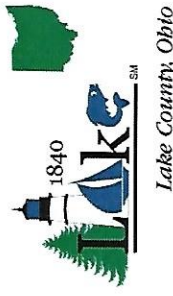


Phase 1 (2018 – 2022)

Project Number	Project Description	Cost Estimate (2018)	Potential Funding Source
1-1	Land Acquisition for RPZ Control RW 5	\$ 413,000	FAA AIP
1-2	Land Acquisition for RPZ Control RW 10/28	\$ 3,710,000	FAA AIP
1-3	Widen Taxilanes A/B to 35 feet	\$ 253,000	FAA AIP
1-4	Relocated Building 4/SRE Building	\$ 4,311,000	FAA AIP
1-5	Fence Improvements	\$ 953,000	FAA AIP
1-6	New T-hangers & Kennedy Parkway Extension	\$ 4,630,000	Private/AIP/ODOT
1-7	Runway 10 Obstruction Removal	\$ 114,000	ODOT
1-8	Runways 5, 23, and 28 Obstruction Removal	\$ 3,931,000	ODOT
Phase 1 Total		\$ 18,315,000	



Phase 2 (2023 – 2027)

Project Number	Project Description	Cost Estimate (2018)	Potential Funding Source
2-1	Remove Non-Directional Beacon Obstructions	\$ 7,000	AIP/ODOT
2-2	Relocate RW 5 Displaced Threshold and Resurface RW 5/23	\$ 2,346,000	FAA AIP*
2-3	Relocate RW 28 Displaced Threshold and Resurface RW 10/28	\$ 2,133,000	FAA AIP*
2-4	Parallel Taxiway for RW 5/23 (include partial demo of TW C)	\$ 3,856,000	FAA AIP
2-5	Parallel Taxiway for RW 10/28 (include relocation of TW D)	\$ 5,762,000	FAA AIP
2-6	Install Perimeter Road	\$ 1,200,000	ODOT
2-7	New T-hangars	\$ 4,385,000	Private
2-8	Airfield Drainage Improvements	\$ 1,054,000	FAA AIP
Phase 2 Total		\$ 20,743,000	

* - Denotes that the total cost would not be FAA AIP eligible



Lake County, Ohio



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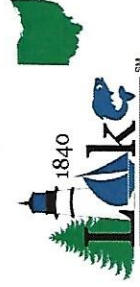


Phase 3 (2028 – 2036+)

Project Number	Project Description	Cost Estimate (2018)	Potential Funding Source
3-1	Taxiway A to Runway 5 End Relocation and Runway 10 End Pavement Removal	\$ 637,000	AIP/ODOT
3-2	New Conventional Hangars	\$ 6,600,000	Private
3-3	Relocate AWOS Access Road	\$ 123,000	FAA AIP
Phase 3 Total		\$ 7,360,000	

Total Development Plan Cost:

\$46,418,000



Lake County, Ohio

