

COMPARISON OF STATE FORMULA FUNDING AND ENROLLMENT

GEAUGA COUNTY STATE OF OHIO SCHOOL FORMULA FUNDING PER STUDENT											
SCHOOL DISTRICT	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
BERKSHIRE	\$ 2,095	\$ 2,314	\$ 2,339	\$ 2,933	\$ 2,522	\$ 2,505	\$ 2,731	\$ 3,472	\$ 3,472	\$ 3,472	
CARDINAL	\$ 1,689	\$ 1,655	\$ 1,752	\$ 1,939	\$ 2,203	\$ 2,127	\$ 1,914	\$ 2,052	\$ 2,052	\$ 2,052	
CHARDON	\$ 1,325	\$ 1,300	\$ 1,509	\$ 1,461	\$ 1,620	\$ 1,588	\$ 1,698	\$ 1,784	\$ 1,943	\$ 2,006	
KENSTON	\$ 1,036	\$ 1,012	\$ 1,119	\$ 1,188	\$ 1,224	\$ 1,230	\$ 1,232	\$ 1,240	\$ 1,240	\$ 1,240	
LEDGEMONT	\$ 2,212	\$ 2,507	\$ 1,861	\$ 2,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NEWBURY	\$ 841	\$ 947	\$ 834	\$ 941	\$ 1,445	\$ 1,570	\$ 1,387	\$ 1,228	\$ 1,292	\$ 1,348	
WEST GEAUGA	\$ 1,571	\$ 1,778	\$ 2,072	\$ 1,783	\$ 1,689	\$ 1,677	\$ 1,951	\$ 1,982	\$ 1,982	\$ 1,982	
TOTAL GEAUGA FUNDING \$	\$ 15,799,712	\$ 16,030,265	\$ 16,728,565	\$ 16,458,475	\$ 17,929,372	\$ 17,616,960	\$ 18,014,640	\$ 18,130,722	\$ 18,577,140	\$ 18,764,502	
AVERAGE FUNDING PER STUDENT	\$ 1,118	\$ 1,352	\$ 1,491	\$ 1,521	\$ 1,698	\$ 1,685	\$ 1,762	\$ 1,902	\$ 1,949	\$ 1,968	
\$ Increase / (Decrease) Over Prior Year		\$ 230,553	\$ 698,300	\$ (270,090)	\$ 1,470,898	\$ (312,412)	\$ 397,680	\$ 116,082	\$ 446,418	\$ 187,362	
% Increase / (Decrease) Over Prior Year		1.46%	4.36%	-1.61%	8.94%	-1.74%	2.26%	0	2.46%	1.01%	
AVERAGE STATE FUNDING PER STUDENT	\$ 3,041	\$ 3,049	\$ 3,222	\$ 3,452	\$ 3,703	\$ 3,907	\$ 4,024				

GEAUGA COUNTY SCHOOL ENROLLMENT (AVG. DAILY MEMBERSHIP)											
SCHOOL DISTRICT	2012	2013	2014	2015	2016	2017	2018	2019 (Est.)	2020 (Est.)	2021 (Est.)	
BERKSHIRE	1,070	1,081	963	888	1,388	1,400	1,347	1,243	1,243	1,243	
CARDINAL	1,249	1,239	1,209	1,158	1,097	1,062	1,025	877	877	877	
CHARDON	3,220	3,154	3,013	2,954	2,905	2,924	2,884	2,670	2,670	2,670	
KENSTON	3,113	3,097	2,973	2,880	2,809	2,771	2,731	2,548	2,548	2,548	
LEDGEMONT	647	615	553	513	-	-	-	-	-	-	
NEWBURY	651	608	582	545	487	470	455	342	342	342	
WEST GEAUGA	2,173	2,064	1,928	1,884	1,872	1,825	1,784	1,853	1,853	1,853	
TOTAL GEAUGA ENROLLMENT	14,134	11,857	11,223	10,822	10,558	10,452	10,226	9,533	9,533	9,533	
# Increase / (Decrease) Over Prior Year		(2,277)	(634)	(401)	(264)	(106)	(226)	(693)	-	-	
% Increase / (Decrease) Over Prior Year		-16.11%	-5.35%	-3.57%	-2.44%	-1.00%	-2.16%	-6.78%	0.00%	0.00%	
AVERAGE STATE ENROLLMENT / DISTRICT	2,881	2,871	2,833	2,829	2,824	2,812	2,800	-	-	-	

NOTE: YEARS 2011 - 2018 ARE ACTUAL NUMBERS FROM THE CUPP REPORTS / YEARS 2019 - 2021 ARE FROM THE NEW CUPP - PATTERSON FUNDING FORMULA

NOTE: Total Geauga Funding \$ Calculation = Sum of [Avg. Funding Per Student x Enrollment per District]