

LAKE COUNTY STATE OF OHIO SCHOOL FORMULA FUNDING											
SCHOOL DISTRICT	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
FAIRPORT HARBOR	\$ 4,154	\$ 4,645	\$ 5,475	\$ 6,147	\$ 9,098	\$ 10,205	\$ 11,233	\$ 6,091	\$ 7,338	\$ 8,603	
KIRTLAND	\$ 701	\$ 669	\$ 660	\$ 655	\$ 638	\$ 596	\$ 636	\$ 694	\$ 906	\$ 1,089	
MADISON	\$ 4,389	\$ 4,474	\$ 4,661	\$ 4,909	\$ 5,173	\$ 5,198	\$ 5,099	\$ 4,745	\$ 5,189	\$ 5,537	
MENTOR	\$ 1,750	\$ 1,762	\$ 1,836	\$ 1,881	\$ 2,015	\$ 2,069	\$ 2,096	\$ 1,904	\$ 2,156	\$ 2,375	
PAINESVILLE	\$ 5,588	\$ 5,543	\$ 5,929	\$ 6,467	\$ 6,826	\$ 7,304	\$ 7,748	\$ 9,254	\$ 9,470	\$ 9,717	
PERRY	\$ 371	\$ 344	\$ 409	\$ 420	\$ 481	\$ 508	\$ 660	\$ 2,104	\$ 2,633	\$ 3,005	
RIVERSIDE	\$ 1,006	\$ 926	\$ 992	\$ 1,155	\$ 1,386	\$ 1,476	\$ 1,487	\$ 1,515	\$ 1,656	\$ 1,707	
WICKLIFFE	\$ 834	\$ 721	\$ 677	\$ 832	\$ 971	\$ 1,123	\$ 1,175	\$ 1,455	\$ 1,898	\$ 2,310	
WILLOUGHBY - EASTLAKE	\$ 1,285	\$ 1,243	\$ 1,338	\$ 1,497	\$ 1,250	\$ 1,415	\$ 1,716	\$ 1,882	\$ 2,272	\$ 2,657	
TOTAL LAKE FUNDING \$ AMOUNT	\$ 66,258,184	\$ 65,111,979	\$ 67,757,233	\$ 72,671,290	\$ 75,082,957	\$ 79,038,003	\$ 82,718,519	\$ 89,626,839	\$ 99,402,749	\$ 102,041,110	
AVERAGE FUNDING PER STUDENT	\$ 2,015	\$ 1,999	\$ 2,120	\$ 2,301	\$ 2,417	\$ 2,565	\$ 2,705	\$ 2,855	\$ 3,169	\$ 3,484	
\$ Increase / (Decrease) Over Prior Year		\$ (1,146,205)	\$ 2,645,255	\$ 4,914,057	\$ 2,411,667	\$ 3,955,046	\$ 3,680,516	\$ 908,320	\$ 9,775,910	\$ 8,639,361	
% Increase / (Decrease) Over Prior Year		-1.73%	4.06%	7.25%	3.32%	5.27%	4.66%	1.10%	11.69%	9.25%	
AVERAGE STATE FUNDING PER STUDENT	\$ 3,041	\$ 3,049	\$ 3,222	\$ 3,452	\$ 3,703	\$ 3,907	\$ 4,024	\$ -	\$ -	\$ -	

LAKE COUNTY SCHOOL ENROLLMENT (AVG. DAILY MEMBERSHIP)											
SCHOOL DISTRICT	2012	2013	2014	2015	2016	2017	2018	2019 (Est.)	2020 (Est.)	2021 (Est.)	
FAIRPORT HARBOR	402	407	397	417	398	396	381	696	696	696	
KIRTLAND	1,196	1,200	1,204	1,206	1,179	1,207	1,213	1,166	1,166	1,166	
MADISON	3,127	3,050	2,943	2,859	2,749	2,741	2,741	2,833	2,833	2,833	
MENTOR	8,140	8,029	7,881	7,800	7,747	7,670	7,675	7,472	7,472	7,472	
PAINESVILLE	3,208	3,233	3,208	3,257	3,280	3,280	3,201	2,755	2,755	2,755	
PERRY	1,782	1,802	1,791	1,775	1,752	1,781	1,733	1,616	1,616	1,616	
RIVERSIDE	5,095	4,922	4,698	4,575	4,449	4,417	4,401	3,905	3,905	3,905	
WICKLIFFE	1,527	1,555	1,483	1,482	1,448	1,411	1,385	1,297	1,297	1,297	
WILLOUGHBY - EASTLAKE	8,400	8,371	8,365	8,205	8,061	7,908	7,855	7,551	7,551	7,551	
TOTAL LAKE ENROLLMENT	32,877	32,570	31,968	31,576	31,063	30,811	30,584	29,291	29,291	29,291	
# Increase / (Decrease) Over Prior Year		(307)	(601)	(392)	(513)	(251)	(227)	(1,299)	-	-	
% Increase / (Decrease) Over Prior Year		-0.93%	-1.85%	-1.23%	-1.63%	-0.81%	-0.74%	-4.23%	0.00%	0.00%	
AVERAGE STATE ENROLLMENT / DISTRICT	2,881	2,871	2,833	2,829	2,824	2,812	2,800	-	-	-	

NOTE: YEARS 2012 - 2018 ARE ACTUAL NUMBERS FROM THE CUPP REPORTS / YEARS 2019 - 2021 ARE FROM THE NEW CUPP - PATTERSON FUNDING FORMULA

NOTE: Total Lake Funding \$ Calculation = Sum of [Avg. Funding Per Student x Enrollment per District]