

Lake County Prosecutor's Expenditures  
2014 - 2019

<b>Public Defender</b>						
	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>
General (143)	\$ 1,375,406.32	\$ 1,521,395.03	\$ 1,561,486.61	\$ 1,586,523.80	\$ 1,709,192.96	\$ 1,739,283.00
<b>Prosecutor</b>						
	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>
General (124)	\$ 3,221,664.06	\$ 3,311,832.39	\$ 3,263,865.77	\$ 3,571,197.83	\$ 3,833,232.21	\$ 4,032,847.09
General Fund Support (119-930)	\$ 75,000.00	\$ 75,000.00	\$ 90,507.51	\$ 60,812.87	\$ 115,793.33	\$ 125,000.00
Prosecutor IV-D (204)	\$ 776,712.83	\$ 826,991.05	\$ 828,299.73	\$ 850,009.43	\$ 875,096.22	\$ 911,909.92
Victim Witness Assistance (207)	\$ 364,827.79	\$ 410,085.38	\$ 596,014.85	\$ 531,358.14	\$ 516,952.87	\$ 549,048.75
Forsensic Crime Lab (239)	\$ 2,046,581.17	\$ 2,142,672.04	\$ 2,514,810.47	\$ 2,201,129.70	\$ 2,367,508.02	\$ 2,705,893.39
Prosecutor Delinquent Tax (290)	\$ 669,286.64	\$ 568,607.88	\$ 593,997.85	\$ 470,448.81	\$ 529,953.07	\$ 604,016.77
Utilitities (500 and 510)	NRA	NRA	NRA	\$ 240,770.48	\$ 224,195.99	TBD
	<b>\$ 7,154,072.49</b>	<b>\$ 7,335,188.74</b>	<b>\$ 7,887,496.18</b>	<b>\$ 7,925,727.26</b>	<b>\$ 8,462,731.71</b>	<b>\$ 8,928,715.92</b>
<b>NRA-Not readily Available</b>						
<b>TBD-To be Determined</b>						