

Lake County Senior Levy Distributions 2013 - 2019										
#	Agency	2013	2014	2015	2016	2017	2018	2019 Projected	Totals	% of Total
1	Council on Aging	\$ 1,329,470	\$ 1,453,906	\$ 1,404,000	\$ 1,452,750	\$ 1,481,667	\$ 1,750,000	\$ 2,000,000	\$ 10,871,793	53.8%
2	Mentor	\$ 190,299	\$ 228,020	\$ 231,000	\$ 275,000	\$ 277,667	\$ 300,000	\$ 315,000	\$ 1,816,986	9.0%
3	Willoughby	\$ 93,480	\$ 168,000	\$ 134,600	\$ 125,000	\$ 109,000	\$ 123,000	\$ 130,000	\$ 883,080	4.4%
4	Retired & Seniors Volunteer Program	\$ 125,422	\$ 137,161	\$ 121,342	\$ 121,000	\$ 115,000	\$ 125,000	\$ 130,000	\$ 874,925	4.3%
5	Fairport	\$ 125,931	\$ 115,700	\$ 105,000	\$ 105,000	\$ 100,000	\$ 112,000	\$ 115,000	\$ 778,631	3.9%
6	Wickliffe	\$ 90,847	\$ 95,900	\$ 95,900	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 642,647	3.2%
7	Madison	\$ 85,480	\$ 89,700	\$ 84,000	\$ 84,000	\$ 84,000	\$ 93,500	\$ 93,500	\$ 614,180	3.0%
8	Perry	\$ 90,480	\$ 89,700	\$ 80,000	\$ 84,750	\$ 80,000	\$ 87,500	\$ 87,500	\$ 599,930	3.0%
9	Willowick	\$ 86,868	\$ 86,500	\$ 82,500	\$ 80,000	\$ 78,000	\$ 84,500	\$ 84,500	\$ 582,868	2.9%
10	Painesville	\$ 94,480	\$ 89,700	\$ 80,000	\$ 80,000	\$ 76,000	\$ 80,000	\$ 75,000	\$ 575,180	2.8%
11	Lake County Job & Family Services - Adult Protective Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 270,000	\$ 570,000	2.8%
12	Kirtland	\$ 91,823	\$ 89,700	\$ 80,000	\$ 72,000	\$ 70,000	\$ 75,000	\$ 75,000	\$ 553,523	2.7%
13	Eastlake	\$ 103,854	\$ 9,700	\$ 90,000	\$ 80,500	\$ 80,500	\$ 89,500	\$ 89,500	\$ 543,554	2.7%
14	Western Reserve Community Development Corp.- Home Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 120,000	\$ 205,000	1.0%
15	LakeTran - Transportation to and from the Senior Centers	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ 50,000	\$ 50,000	0.2%
16	Lake County General Health District - Matter of Balance	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ 30,000	\$ 30,000	0.1%
	Sub-Totals	\$ 2,508,434	\$ 2,653,687	\$ 2,588,342	\$ 2,650,000	\$ 2,641,834	\$ 3,395,000	\$ 3,755,000	\$ 20,192,297	100.0%
	Contingency Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000	
	Grand Totals	\$ 2,508,434	\$ 2,653,687	\$ 2,588,342	\$ 2,650,000	\$ 2,641,834	\$ 3,895,000	\$ 4,255,000	\$ 21,192,297	
	Increase / (Decrease) \$ over prior year		\$ 145,253	\$ (65,345)	\$ 61,658	\$ (8,166)	\$ 1,253,166	\$ 360,000		
	Increase / (Decrease) % over prior year		5.8%	-2.5%	2.4%	-0.3%	47.4%	9.2%		
	Annual Increase since 2013							\$ 1,746,566		
	% Increase over 2013 expenditures							69.6%		

Note: The voters approved a .5 mill renewal levy and an increase of .3 mill on the November 2017 ballot.

The .5 mill levy cost taxpayers approximately \$17.50 per year and the .3 mill levy cost \$10.50 per year in additional property taxes.