

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response or note to any line in this Part IX

**Do not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments See Part IV, line 21				
2 Grants and other assistance to domestic individuals See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals See Part IV, line 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	49,652		49,652	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	60,234		60,234	
8 Pension plan accruals and contributions (include section 401 (k) and 403(b) employer contributions)	3,833		3,833	
9 Other employee benefits	12,928		12,928	
10 Payroll taxes	8,578		8,578	
11 Fees for services (non-employees)				
a Management				
b Legal	4,125		4,125	
c Accounting	9,900		9,900	
d Lobbying				
e Professional fundraising services See Part IV, line 17				
f Investment management fees				
g Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	9,725		9,725	
12 Advertising and promotion	101,446	77,686	23,760	
13 Office expenses				
14 Information technology	3,919		3,919	
15 Royalties				
16 Occupancy	6,390		6,390	
17 Travel	5,183		5,183	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	403		403	
23 Insurance	5,568		5,568	
24 Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
a Association Dues	5,185	5,185		
b Community Awareness	26,460	26,460		
c Media & Communications	2,143	2,143		
d Shows and Events	11,619	11,619		
e All other expenses	194,393	175,649	18,744	
25 Total functional expenses. Add lines 1 through 24e	521,684	298,742	222,942	0
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				