

Ohio Department Of Education				
Office of Budget and School Funding				
District Profile Report For City, Exempted Village And Local School Districts for				
		Willoughby-Eastlake City SD, Lake		
		45104		
		Willoughby-Eastlake City SD, Lake	Similar District Average	Statewide average of Local, E.V., & City Districts
<b>A - Demographic Data:</b>				
1	School District Area Square Mileage (FY18)	31.00	33.10	67.94
2	District Pupil Density (FY18)	253.38	209.70	41.22
3	Total Average Daily Membership (FY18)	7,854.87	6,939.99	2,800.09
4	Total Year-End Enrollment (FY18)	7,787.27	6,597.12	2,568.11
5	Asian Students As % Of Total (FY18)	2.13%	2.21%	2.49%
6	Pacific Islander Students as % Of Total (FY18)	0.03%	0.07%	0.08%
7	Black Students As % Of Total (FY18)	10.18%	7.63%	14.60%
8	American Indian/Alaskan Native Students As % Of Total (FY18)	0.16%	0.13%	0.12%
9	Hispanic Students As % Of Total (FY18)	1.88%	5.44%	5.64%
10	White Students As % Of Total (FY18)	79.55%	78.93%	71.98%
11	Multiracial Students As % Of Total (FY18)	6.08%	5.60%	5.09%
12	% Of Disadvantaged Students (FY18)	35.14%	38.26%	48.30%
13	% Of Students With Limited English Proficiency (FY18)	1.38%	2.22%	3.00%
14	% Of Students With Disability (FY18)	15.97%	15.02%	14.95%
<b>B - Personnel Data:</b>				
15	Classroom Teachers' Average Salary (FY18)	\$68,790.47	\$65,454.05	\$62,353.25
16	% Teachers With 0-4 Years Experience (FY18)	16.63%	22.48%	25.14%
17	% Teachers With 4-10 Years Experience (FY18)	14.17%	17.13%	17.75%
18	% Teachers With 10+ Years Experience (FY18)	69.20%	60.40%	57.10%
19	FTE Number Of Administrators (FY18)	45.00	37.27	19.81
20	Administrators' Average Salary (FY18)	\$91,282.80	\$92,289.18	\$81,278.70
21	Pupil Administrator Ratio (FY18)	174.53	182.74	138.58
<b>C - Property Valuation And Tax Data:</b>				
22	Assessed Property Valuation Per Pupil (TY17 [FY19])	\$194,890.28	\$165,989.70	\$155,016.14
23	Res & Agr Real Property Valuation As % Of Total (TY17 [FY19])	71.24%	73.15%	73.44%
24	All Other Real Property Valuation As % Of Total (TY17 [FY19])	23.78%	22.97%	20.33%
25	Public Utility Tangible Value As % Of Total (TY17 [FY19])	4.99%	3.88%	6.23%
26	Business Valuation As % Of Total (TY17 [FY19])	28.76%	26.85%	26.56%
27	Per Pupil Revenue Raised By One Mill Property Tax (TY17 [FY19])	\$194.89	\$165.99	\$155.02
28	Total Property Tax Per Pupil (TY17 [FY19])	\$9,147.40	\$6,977.69	\$5,988.35
29	Rollback & Homestead Per Pupil (FY18)	\$1,065.12	\$797.23	\$651.54
30	OSFC 3-Year Adjusted Valuation Per Pupil (FY19)	\$192,698.91	\$162,428.99	\$153,430.88
31	District Ranking Of OSFC Valuation Per Pupil (FY19)	489	NA	NA
32	Median Income (TY16)	\$35,563.00	\$36,394.00	\$33,132.00
33	Average Income (TY16)	\$54,494.00	\$56,302.02	\$77,989.00
<b>D - Local Effort Data:</b>				
34	Current Operating Millage Including JVS Mills (TY17 [FY19])	59.53	66.70	49.95
35	Effective Class 1 Millage Including JVS Mills (TY17 [FY19])	45.94	39.35	30.74
36	Effective Class 2 Millage Including JVS Mills (TY17 [FY19])	47.27	44.72	35.80
37	School Inside Millage	4.80	4.63	4.48
38	School District Income Tax Per Pupil (FY18)	\$0.00	\$1,500.40	\$1,437.97
39	Local Tax Effort Index (FY18)	1.0569	0.9400	1.0000



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<b>E - Expenditure Per Pupil Data:</b>					
40	Administration Expenditure Per Pupil (FY18)		\$1,704.44	\$1,392.71	\$1,600.87
41	Building Operation Expenditure Per Pupil (FY18)		\$2,390.15	\$1,970.20	\$2,244.43
42	Instructional Expenditure Per Pupil (FY18)		\$6,614.42	\$6,792.65	\$6,949.79
43	Pupil Support Expenditure Per Pupil (FY18)		\$867.92	\$761.70	\$738.69
44	Staff Support Expenditure Per Pupil (FY18)		\$306.61	\$341.14	\$419.36
45	Total Expenditure Per Pupil (FY18)		\$11,883.54	\$11,258.40	\$11,953.14
<b>F - Revenue By Source Data:</b>					
46	State Revenue Per Pupil (FY18)		\$3,640.57	\$4,468.28	\$6,083.88
47	State Revenue As % Of Total (FY18)		27.46%	35.23%	42.78%
48	Local Revenue Per Pupil (FY18)		\$8,379.78	\$6,582.04	\$6,059.35
49	Local Revenue As % Of Total (FY18)		63.20%	51.89%	42.60%
50	Other Non-Tax Revenue Per Pupil (FY18)		\$630.38	\$912.90	\$1,131.03
51	Other Non-Tax Revenue As % of Total (FY18)		4.75%	7.20%	7.95%
52	Federal Revenue Per Pupil (FY18)		\$607.41	\$720.51	\$948.66
53	Federal Revenue As % Of Total (FY18)		4.58%	5.68%	6.67%
54	Total Revenue Per Pupil (FY18)		\$13,258.14	\$12,683.74	\$14,222.92
55	Total Formula Funding Per Pupil (FY18)		\$1,716.46	\$2,842.05	\$4,024.45
56	Total Formula Funding As % Of Income Tax Liability (FY18)		33.81%	61.44%	93.93%
<b>G - District Financial Status From Five Year Forecast Data:</b>					
57	Salaries As % Of Operating Expenditures (FY18)		58.16%	57.56%	53.25%
58	Fringe Benefits As % Of Operating Expenditures (FY18)		16.35%	22.28%	21.07%
59	Purchased Services As % Of Operating Expenditures (FY18)		20.84%	15.99%	21.11%
60	Supplies & Materials As % Of Operating Expenditures (FY18)		3.11%	2.74%	2.92%
61	Other Expenses As % Of Operating Expenditures (FY18)		1.55%	1.42%	1.66%