## **MISSION STATEMENT**

Laketran is committed to providing quality public transportation to all Lake County residents with special emphasis on meeting the transportation needs of senior citizens and people with disabilities. We will accomplish this by:

Providing efficient, affordable, reliable, safe and clean service Employing caring, committed, capable and courteous service providers Emphasizing individual accountability Promoting teamwork Maintaining fiscal responsibility

## **FUTURE PLANS**

Laketran currently has a capital improvement plan in place through the year 2022. This plan was developed to provide for the future transportation needs of all Lake County residents and includes:

- Passenger Shelters and Benches: The Federal Transit Administration has directed more attention to passenger amenities. As a result, more bus shelters have been constructed and additional benches have been placed at various bus stops throughout the County. This program is done annually.
- <u>Vehicles</u>: Laketran has a regular vehicle replacement program for Dial-a-Ride buses. These are very high mileage vehicles that need to be replaced regularly. An approximately equal number of buses are replaced each year in a number sufficient enough to replace all buses every six-seven years.

Fourteen Dial-a-Ride buses were purchased during 2017. All of these buses were used as replacement buses, with the oldest buses being taken out of service. Keeping the fleet current is one of the many ways Laketran demonstrates that Dial-a-Ride is a priority.

Motor buses have an approximate 7-14 year service life depending on the vehicle length. A 35-40' bus has a 12-14 year life while a 30' bus has a 7-10 year life. The total Motor bus fleet is approximately 40 buses. Motor bus includes the Commuter Express and Fixed Route buses. Commuter Express travels longer distance and Fixed Route is within the County. Laketran purchased fourteen 40 foot buses in 2016 to replace our oldest 40 foot buses.

• Passenger Information Program: This is a major passenger amenity in the form of a "ride guide" (a four sided sign that will be attached to bus stop signs). Each ride guide will contain a copy of the schedule and a detailed map of the appropriate route. Also included is fare information, bike rack instructions, Laketran phone numbers and web site information. The first ride guide was installed in September 2004 and the project has been ongoing.