

Real Estate Impact of Decrease in Valuation of Public Utilities

Political Sub-Division	2016 Valuation	Real Estate Tax	2017 Valuation	Real Estate Tax	Difference in Valuation	Difference in Tax	%	% of Total Decrease
County:								
General Fund	\$ 398,760,490	\$ 398,760	\$ 346,036,130	\$ 346,036	\$ (52,724,360)	\$ (52,724)	-13.2%	0.9%
ADAMHS	\$ 398,760,490	\$ 638,016	\$ 346,036,130	\$ 553,658	\$ (52,724,360)	\$ (84,358)	-13.2%	1.5%
DD	\$ 398,760,490	\$ 1,953,927	\$ 346,036,130	\$ 1,695,577	\$ (52,724,360)	\$ (258,350)	-13.2%	4.6%
Narcotics	\$ 398,760,490	\$ 119,628	\$ 346,036,130	\$ 103,811	\$ (52,724,360)	\$ (15,817)	-13.2%	0.3%
Children Services	\$ 398,760,490	\$ 279,132	\$ 346,036,130	\$ 242,225	\$ (52,724,360)	\$ (36,907)	-13.2%	0.7%
Crime Lab	\$ 398,760,490	\$ 119,628	\$ 346,036,130	\$ 103,811	\$ (52,724,360)	\$ (15,817)	-13.2%	0.3%
Senior Citizens	\$ 398,760,490	\$ 199,380	\$ 346,036,130	\$ 173,018	\$ (52,724,360)	\$ (26,362)	-13.2%	0.5%
Sub-total County		\$ 3,708,471		\$ 3,218,136		\$ (490,335)	-13.2%	8.7%
Lake Metroparks	\$ 398,760,490	\$ 1,116,529	\$ 346,036,130	\$ 968,902	\$ (52,724,360)	\$ (147,627)	-13.2%	2.6%
Lakeland Comm. College	\$ 398,760,490	\$ 1,435,538	\$ 346,036,130	\$ 1,245,729	\$ (52,724,360)	\$ (189,809)	-13.2%	3.4%
Auburn Career Center	\$ 223,535,770	\$ 335,304	\$ 192,725,850	\$ 289,089	\$ (30,809,920)	\$ (46,215)	-13.8%	0.8%
Financing District	\$ 205,716,810	\$ 1,008,012	\$ 174,336,920	\$ 854,251	\$ (31,379,890)	\$ (153,761)	-15.3%	2.7%
Sub-Total		\$ 3,895,383		\$ 3,357,971		\$ (537,412)	-13.8%	9.5%
Perry:								
North Perry Village	\$ 148,381,540	\$ 341,278	\$ 97,491,280	\$ 224,230	\$ (50,890,260)	\$ (117,048)	-34.3%	2.1%
Perry Fire	\$ 161,893,810	\$ 1,150,093	\$ 110,190,810	\$ 815,412	\$ (51,703,000)	\$ (334,681)	-29.1%	5.9%
Perry Local School District	\$ 161,893,810	\$ 7,155,706	\$ 110,190,810	\$ 4,870,433	\$ (51,703,000)	\$ (2,285,273)	-31.9%	40.5%
Perry Library	\$ 161,893,810	\$ 271,982	\$ 110,190,810	\$ 192,834	\$ (51,703,000)	\$ (79,148)	-29.1%	1.4%
Perry Township:	\$ 11,671,780		\$ 10,775,050		\$ (896,730)			0.0%
General Fund		\$ 202,043		\$ 143,248	\$ -	\$ (58,795)	-29.1%	1.0%
Road & Bridges		\$ 26,845		\$ 24,783	\$ -	\$ (2,062)	-7.7%	0.0%
Sub-total All Perry		\$ 9,147,947		\$ 6,270,940		\$ (2,877,007)	-31.4%	50.9%
Eastlake:	\$ 74,712,640		\$ 50,535,030		\$ (24,177,610)			
General Fund		\$ 282,414		\$ 191,022		\$ (91,392)	-32.4%	1.6%
Police Pension		\$ 22,414		\$ 15,161		\$ (7,253)	-32.4%	0.1%
Fire Pension		\$ 22,414		\$ 15,161		\$ (7,253)	-32.4%	0.1%
Debt In		\$ 31,379		\$ 21,225		\$ (10,154)	-32.4%	0.2%
Debt Out		\$ 37,356		\$ 25,268		\$ (12,088)	-32.4%	0.2%
Road		\$ 224,138		\$ 151,605		\$ (72,533)	-32.4%	1.3%
Sub-total All Eastlake		\$ 620,115		\$ 419,442		\$ (200,673)	-32.4%	3.6%
Willoughby Eastlake School District & Library	\$ 99,470,360		\$ 76,372,610		\$ (23,097,750)			
General Fund		\$ 3,710,245		\$ 2,848,699		\$ (861,546)	-23.2%	15.3%
Emergency (to be covered by residents)		\$ 2,177,406		\$ 1,671,796		\$ (505,610)	-23.2%	9.0%
PI		\$ 129,311		\$ 99,284		\$ (30,027)	-23.2%	0.5%
Debt (to be covered by taxpayers)		\$ 396,887		\$ 304,727		\$ (92,160)	-23.2%	1.6%
Willoughby Eastlake Library		\$ 228,781		\$ 175,658		\$ (53,123)	-23.2%	0.9%
Sub-total Willoughby Eastlake		\$ 6,642,630		\$ 5,100,164		\$ (1,542,466)	-23.2%	27.3%
Grand Totals		\$ 24,014,546		\$ 18,366,653		\$ (5,647,893)	-23.5%	100.0%