

Lake County Ohio Port And Economic Development Authority

2018 Budget

Personnel

Bookkeeper	37,500.00
Coastal Manager	62,500.00
Econominc Development Coord	28,600.00
Executive Director	134,296.00
Part Time Admin Assistant	26,812.00
Public Finance Director	89,680.00
Shared Economic Development MGR	26,000.00
Summer Intern	<u>6,500.00</u>
Total Personnel	411,888.00

Fringe Benefits

Fringes (OPERS & Medicare)	
Bookkeeper	6,000.00
Coastal Manager	10,000.00
Economic Development Coord	4,576.00
Executive Director	21,487.00
Part Time Admin Assistant	4,290.00
Public Finance Director	14,349.00
Shared Economic Development MGR	4,160.00
Summer Intern	<u>1,040.00</u>
Total Fringes	65,902.00
Health Insurance	32,500.00
Unemployment Expense SUTA	1,800.00
Workers Comp	<u>700.00</u>
Total Fringe Benefits	100,902.00

Retirement: All Port Authority Employees are subject to coverage under the Ohio Public Retirement System(OPERS)