SCHEDULE A - ESTIMATE OF DRODERTY TAX REVENUE

TAXING AUTHORITY: CONCORD TOWNSHIP

TAXING DISTRICT(S): 8, 9, 10 COLLECTION YEAR: 2019

2018

TAX YEAR:

| COUN | TY AUDITOR'S ESTIMATED TA | X VALUAT | ION |
|-------|----------------------------------|-------------|-------------|
| CLASS | DESCRIPTION | 100% | 96% |
| ı | GENERAL REAL ESTATE RES./AGR. | 630,263,540 | 605,052,998 |
| II | GENERAL REAL ESTATE - OTHER (C/I | 49,250,800 | 47,280,768 |
| III | PUBLIC UTILITY TANGIBLE | 13,201,250 | 12,673,200 |
| тот | TAL ESTIMATED TAX VALUATION | 692,715,590 | 665,006,966 |

| TABLE OF REDUCTION FACTORS | | | | | | | | |
|----------------------------|-------------|----------|-----------------------------------|-----------|----------|--|--|--|
| F | RESIDENTIAL | / | OTHER - | | | | | |
| AG | RICULTURAL | FACTORS | (COMMERCIAL / INDUSTRIAL) FACTORS | | | | | |
| | REDUCTION | | | REDUCTION | | | | |
| YEAR | FACTOR | INVERSE | YEAR | FACTOR | INVERSE | | | |
| 2012 | 0.110531 | 0.889469 | 2012 | 0.028753 | 0.971247 | | | |
| 2015 | 0.110531 | 0.889469 | 2015 | 0.028753 | 0.971247 | | | |
| 2017 | 0.072925 | 0.927075 | 2017 | 0.028753 | 0.971247 | | | |
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| AUDITOR'S ESTIMATE OF TAX LEVY | | | | | | | | | | | |
|---|-----|------|---------------|-----------|---|-----------|--------------------------------|-------------|----------------|-------------|-----------|
| | | | GROSS MILLAGE | | EFFECTIVE MILLAGE | | ESTIMATED TAX REVENUE BY CLASS | | TOTAL PROPERTY | | |
| | | | INSIDE | OUTSIDE | OUTSIDE | OUTSIDE | CLASS I | CLASS II | CLASS III | TAX REV | ENUE |
| | IN/ | | 10 | 10 | 10 MILLS | 10 MILLS | R/A GENERAL | OTHER GEN. | PUB. UTILITY | ESTIMATIONS | |
| FUND | OUT | YEAR | MILLS | MILLS | RES. / AGR. | OTHER | REAL | REAL | TANGIBLE | INSIDE | OUTSIDE |
| General | I | | 1.40 | | | | 847,074 | 66,193 | 17,742 | 931,009 | |
| Road & Bridge | | | 1.60 | | | | 968,085 | 75,649 | 20,277 | 1,064,011 | |
| Fire | 0 | 2012 | | 2.70 | 2.401566 | 2.622367 | 1,453,075 | 123,988 | 34,218 | | 1,611,281 |
| Road & Bridge | 0 | 2012 | | 1.70 | 1.512097 | 1.651120 | 914,899 | 78,066 | 21,544 | | 1,014,509 |
| Road & Bridge | 0 | 2017 | | 0.30 | 0.278123 | 0.291374 | 168,279 | 13,776 | 3,802 | | 185,857 |
| Safety Forces | 0 | 2015 | | 4.00 | 3.557876 | 3.884988 | 2,152,704 | 183,685 | 50,693 | | 2,387,082 |
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| TOTALS 3.00 8 | | 8.70 | 7.749662 | 8.449849 | \$6,504,116 | \$541,357 | \$148,276 | \$1,995,020 | \$5,198,729 | | |
| TOTAL INSIDE AND OUTSIDE MILLLAGE 11.70 | | | 10.749662 | 11.449849 | GRAND TOTAL OF ESTIMATED TAX & REIMB. \$7,193,749 | | | | | | |