

SCHEDULE A - ESTIMATE OF PROPERTY TAX REVENUE

TAXING AUTHORITY: **EASTLAKE CITY**
 TAXING DISTRICT(S): **34, 37**

TAX YEAR: **2018**
 COLLECTION YEAR: **2019**

COUNTY AUDITOR'S ESTIMATED TAX VALUATION			
CLASS	DESCRIPTION	100%	96%
I	GENERAL REAL ESTATE RES. / AGR.	299,911,200	287,914,752
II	GENERAL REAL ESTATE - OTHER C/I	99,121,520	95,156,659
III	PUBLIC UTILITY TANGIBLE	95,948,850	92,110,896
TOTAL ESTIMATED TAX VALUATION		494,981,570	475,182,307

TABLE OF REDUCTION FACTORS					
RESIDENTIAL / AGRICULTURAL FACTORS			OTHER - (COMMERCIAL / INDUSTRIAL) FACTORS		
YEAR	REDUCTION FACTOR	INVERSE	YEAR	REDUCTION FACTOR	INVERSE
1982	0.559851	0.440149	1982	0.421229	0.578771
1991	0.481979	0.518021	1991	0.157746	0.842254
1995	0.352925	0.647075	1995	0.136213	0.863787
2017	0.073814	0.926186	2017	0.041331	0.958669

AUDITOR'S ESTIMATE OF TAX LEVY											
FUND	IN/ OUT	YEAR	GROSS MILLAGE		EFFECTIVE MILLAGE		ESTIMATED TAX REVENUE BY CLASS			TOTAL PROPERTY TAX REVENUE ESTIMATIONS	
			INSIDE 10 MILLS	OUTSIDE 10 MILLS	OUTSIDE 10 MILLS RES. / AGR.	OUTSIDE 10 MILLS OTHER	CLASS I R/A GENERAL REAL	CLASS II OTHER GEN. REAL	CLASS III PUB. UTILITY TANGIBLE	INSIDE	OUTSIDE
General	I		1.98				570,071	188,410	182,380	940,861	
General	O	1982		1.80	0.792268	1.041788	228,106	99,133	165,800		493,039
Police Pension	I		0.30				86,374	28,547	27,633	142,554	
Fire Pension	I		0.30				86,374	28,547	27,633	142,554	
Debt Service	I		0.42				120,924	39,966	38,687	199,577	
Road	O	1991		3.00	1.554063	2.526762	447,438	240,438	276,333		964,209
Cap. Impr.-Fire	O	2005		0.50	0.323538	0.431894	93,151	41,098	46,055		180,304
Fire & EMS	O	2015		4.50	4.167837	4.314011	1,199,982	410,507	414,499		2,024,988
TOTALS			3.00	9.80	6.837706	8.314454	\$2,832,420	\$1,076,646	\$1,179,020	\$1,425,546	\$3,662,540
TOTAL INSIDE AND OUTSIDE MILLAGE				12.80	9.837706	11.314454	GRAND TOTAL OF ESTIMATED TAX & REIMB.			\$5,088,086	