

SCHEDULE A - ESTIMATE OF PROPERTY TAX REVENUE

TAXING AUTHORITY: **KIRTLAND LOCAL SCHOOL DISTRICT**
 TAXING DISTRICT(S): **20, 21, 24, 25, 36, 37**

TAX YEAR: **2018**
 COLLECTION YEAR: **2019**

COUNTY AUDITOR'S ESTIMATED TAX VALUATION			
CLASS	DESCRIPTION	100%	96%
I	GENERAL REAL ESTATE RES. / AGR.	320,497,390	307,677,494
II	GENERAL REAL ESTATE - OTHER (C / I)	19,556,750	18,774,480
III	PUBLIC UTILITY TANGIBLE	12,748,500	12,238,560
TOTAL ESTIMATED TAX VALUATION		352,802,640	338,690,534

TABLE OF REDUCTION FACTORS					
RESIDENTIAL / AGRICULTURAL FACTORS			OTHER - (COMMERCIAL / INDUSTRIAL) FACTORS		
YEAR	REDUCTION FACTOR	INVERSE	YEAR	REDUCTION FACTOR	INVERSE
1976	0.718026	0.281974	1976	0.755993	0.244007
1983	0.491613	0.508387	1983	0.367196	0.632804
1985	0.491613	0.508387	1985	0.316600	0.683400
1989	0.427117	0.572883	1989	0.229575	0.770425
1996	0.341848	0.658152	1996	0.156797	0.843203

AUDITOR'S ESTIMATE OF TAX LEVY												
FUND	IN/ OUT	YEAR	GROSS MILLAGE		EFFECTIVE MILLAGE		ESTIMATED TAX REVENUE BY CLASS			TOTAL PROPERTY TAX REVENUE ESTIMATIONS		
			INSIDE 10 MILLS	OUTSIDE 10 MILLS	OUTSIDE 10 MILLS RES. / AGR.	OUTSIDE 10 MILLS OTHER	CLASS I R/A GENERAL REAL	CLASS II OTHER GEN. REAL	CLASS III PUB. UTILITY TANGIBLE	INSIDE	OUTSIDE	
General	I		4.80					1,476,852	90,118	58,745	1,625,715	
General	O	1976		42.95	12.110783	10.480101		3,726,215	196,758	525,646		4,448,619
General	O	1983		3.50	1.779355	2.214814		547,467	41,582	42,835		631,884
General	O	1985		3.40	1.728516	2.323560		531,825	43,624	41,611		617,060
General	O	1989		2.30	1.317631	1.771978		405,405	33,268	28,149		466,822
Emergency 1,552,615	O	2008		4.40	4.400000	4.400000		1,353,781	82,608	53,850		1,490,239
Emergency 1,450,000	O	2009		4.11	4.110000	4.110000		1,264,555	77,163	50,300		1,392,018
Emergency 2,280,000	O	2012		6.47	6.470000	6.470000		1,990,673	121,471	79,183		2,191,327
Perm Improvement	O	1996		1.10	0.723967	0.927523		222,748	17,414	13,462		253,624
Debt Service	O	2006		2.93	2.930000	2.930000		901,495	55,009	35,859		992,363
TOTALS			4.80	71.16	35.570252	35.627975		\$12,421,016	\$759,015	\$929,640	\$1,625,715	\$12,483,956
TOTAL INSIDE AND OUTSIDE MILLAGE				75.96	40.370252	40.427975		GRAND TOTAL OF ESTIMATED TAX & REIMB.			\$14,109,671	
Vo-Ed				1.50	1.500000	1.500000		461,516	28,162	18,358		508,036