SCHEDULE A - ESTIMATE OF PROPERTY TAX REVENUE

MADISON LOCAL SCHOOL DISTRICT TAXING AUTHORITY:

2018 TAX YEAR: 2019 1, 2 TAXING DISTRICT(S): COLLECTION YEAR:

> COUNTY AUDITOR'S ESTIMATED TAX VALUATION CLASS DESCRIPTION 100% 96% GENERAL REAL ESTATE RES./AGR. 325,217,560 312,208,858 GENERAL REAL ESTATE - OTHER (C / I) 53,251,650 51,121,584 PUBLIC UTILITY TANGIBLE 12,489,630 11,990,045 TOTAL ESTIMATED TAX VALUATION 390,958,840 375,320,487

TABLE OF REDUCTION FACTORS											
F	RESIDENTIAL	/	OTHER -								
A	AGRICULTUR	AL FACTORS	(COMMERCIAL / INDUSTRIAL) FACTORS								
	REDUCTION			REDUCTION							
YEAR	FACTOR	INVERSE	YEAR	FACTOR	INVERSE						
1976	0.646311	0.353689	1976	0.626169	0.373831						
1984	0.456285	0.543715	1984	0.237998	0.762002						
1988	0.573540	0.426460	1988	0.263295	0.736705						
2012	0.073996	0.926004	2012	0.068990	0.931010						
2017	0.073996	0.926004	2017	0.068990	0.931010						

				AUD	ITOR'S	ESTI	MATE	0 F 1	AX LI	EVY	
			GROSS MILLAGE		EFFECTIVE MILLAGE		ESTIMATED TAX REVENUE BY CLASS			TOTAL PROPERTY	
			INSIDE	OUTSIDE	OUTSIDE	OUTSIDE	CLASS I	CLASS II	CLASS III	TAX REVENUE ESTIMATIONS	
	IN/		10	10	10 MILLS	10 MILLS	R/A GENERAL	OTHER GEN.	PUB. UTILITY		
FUND	OUT	YEAR	MILLS	MILLS	RES. / AGR.	OTHER	REAL	REAL	TANGIBLE	INSIDE	OUTSIDE
General	I		4.85				1,514,213	247,940	58,152	1,820,305	
General	0	1976		38.30	13.546289	14.317727	4,229,271	731,945	459,219		5,420,435
General	0	1984		6.00	3.262290	4.572012	1,018,516	233,728	71,940		1,324,184
General	0	2017		4.99	4.620760	4.645740	1,442,642	237,498	59,830		1,739,970
Emergency	0	2009		1.79	1.790000	1.790000	558,854	91,508	21,462		671,824
Perm Improvement	0	1988		1.00	0.426460	0.736705	133,145	37,662	11,990		182,797
Debt New School	0	2013		3.15	3.150000	3.150000	983,458	161,033	37,769		1,182,260
Classroom Facility	0	2013		0.50	0.463002	0.465505	144,553	23,797	5,995		174,345
TOTALS 4.85 55.73			27.258801	29.677689	\$10,024,652	\$1,765,111	\$726,357	\$1,820,305	\$10,695,815		
TOTAL INSIDE AND OUTSIDE MILLLAGE 60.58				32.108801	34.527689		AL OF ESTIMA		IMB.	\$12,516,120	
Vo-Ed 1.50					1.500000	1.500000	468,313	76,682	17,985		562,980