SCHEDULE A - ESTIMATE OF PROPERTY TAX REVENUE

TAXING AUTHORITY: ***MENTOR-ON-THE-LAKE CITY*** **TAX YEAR:** ***2018***

TAXING DISTRICT(S): ***19*** **COLLECTION YEAR:** ***2019***

COUNTY AUDITOR'S ESTIMATED TAX VALUATION

CLASS	*DESCRIPTION*	*100%*	*96%*
I	GENERAL REAL ESTATE RES. / AGR.	117,256,870	112,566,595
II	GENERAL REAL ESTATE - OTHER (C / I)	19,341,750	18,568,080
III	PUBLIC UTILITY TANGIBLE	6,012,730	5,772,221
TOTAL ESTIMATED TAX VALUATION		**142,611,350**	**136,906,896**

TABLE OF REDUCTION FACTORS

RESIDENTIAL / AGRICULTURAL FACTORS			*OTHER - (COMMERCIAL / INDUSTRIAL) FACTORS*		
YEAR	REDUCTION FACTOR	INVERSE	YEAR	REDUCTION FACTOR	INVERSE
1976	0.830341	0.169659	1976	0.708523	0.291477
1981	0.639821	0.360179	1981	0.579504	0.420496

AUDITOR'S ESTIMATE OF TAX LEVY

			GROSS MILLAGE		*EFFECTIVE MILLAGE*		*ESTIMATED TAX REVENUE BY CLASS*			*TOTAL PROPERTY TAX REVENUE ESTIMATIONS*	
FUND	IN/ OUT	YEAR	INSIDE 10 MILLS	OUTSIDE 10 MILLS	OUTSIDE 10 MILLS RES. / AGR.	OUTSIDE 10 MILLS OTHER	CLASS I R/A GENERAL REAL	CLASS II OTHER GEN. REAL	CLASS III PUB. UTILITY TANGIBLE	INSIDE	OUTSIDE
General	I		2.70				303,930	50,134	15,585	369,649	
Police Pension	I		0.30				33,770	5,570	1,732	41,072	
Debt Service	I						0	0	0	0	
Fire Protection	O	1976		3.30	0.559875	0.961874	63,023	17,860	19,048		99,931
Fire Protection	O	1981		4.00	1.440716	1.681984	162,176	31,231	23,089		216,496
Police Protection	O	1976		4.20	0.712568	1.224203	80,211	22,731	24,243		127,185
Police Protection	O	1981		5.00	1.800895	2.102480	202,721	39,039	28,861		270,621
Police & Fire	O	1996		4.50	4.500000	4.500000	506,550	83,556	25,975		616,081
Fire Protection	O	2014		1.10	1.100000	1.100000	123,823	20,425	6,349		150,597
Police Protection	O	2014		1.50	1.500000	1.500000	168,850	27,852	8,658		205,360
Road	O	2014		1.20	1.200000	1.200000	135,080	22,282	6,927		164,289
TOTALS			3.00	24.80	12.814054	14.270542	$1,780,134	$320,680	$160,467	$410,721	$1,850,560
TOTAL INSIDE AND OUTSIDE MILLLAGE				**27.80**	**15.814054**	**17.270542**	**GRAND TOTAL OF ESTIMATED TAX & REIMB.**				**$2,261,281**