

# SCHEDULE A - ESTIMATE OF PROPERTY TAX REVENUE

TAXING AUTHORITY: **WILLOUGHBY-EASTLAKE SCHOOL DISTRICT**

TAX YEAR: **2018**

TAXING DISTRICT(S): **26, 27, 28, 30, 31, 33, 34**

COLLECTION YEAR: **2019**

COUNTY AUDITOR'S ESTIMATED TAX VALUATION			
CLASS	DESCRIPTION	100%	97%
I	GENERAL REAL ESTATE RES. / AGR.	1,181,911,020	1,134,634,579
II	GENERAL REAL ESTATE - OTHER (C / I)	391,364,880	375,710,285
III	PUBLIC UTILITY TANGIBLE	122,962,820	118,044,307
TOTAL ESTIMATED TAX VALUATION		1,696,238,720	1,628,389,171

TABLE OF REDUCTION FACTORS					
RESIDENTIAL / AGRICULTURAL FACTORS			OTHER - (COMMERCIAL / INDUSTRIAL) FACTORS		
YEAR	REDUCTION FACTOR	INVERSE	YEAR	REDUCTION FACTOR	INVERSE
1976	0.460807	0.539193	1976	0.419708	0.580292
2011	0.075643	0.924357	2011	0.068407	0.931593

AUDITOR'S ESTIMATE OF TAX LEVY												
FUND	IN/ OUT	YEAR	GROSS MILLAGE		EFFECTIVE MILLAGE		ESTIMATED TAX REVENUE BY CLASS			TOTAL PROPERTY TAX REVENUE ESTIMATIONS		
			INSIDE 10 MILLS	OUTSIDE 10 MILLS	OUTSIDE 10 MILLS RES. / AGR.	OUTSIDE 10 MILLS OTHER	CLASS I R/A GENERAL REAL	CLASS II OTHER GEN. REAL	CLASS III PUB. UTILITY TANGIBLE	INSIDE	OUTSIDE	
General	I		4.80					5,446,246	1,803,409	566,613	7,816,268	
General	O	1976		32.50	17.523773	18.859490		19,883,078	7,085,704	3,836,440		30,805,222
Emergency 4,745,186	O	2007		2.74	2.740000	2.740000		3,108,899	1,029,446	323,441		4,461,786
Emergency 7,585,000	O	2008		4.36	4.360000	4.360000		4,947,007	1,638,097	514,673		7,099,777
Emergency 7,600,000	O	2009		4.37	4.370000	4.370000		4,958,353	1,641,854	515,854		7,116,061
Emergency 5,975,000	O	2009		3.53	3.530000	3.530000		4,005,260	1,326,257	416,696		5,748,213
Emergency 8,750,000	O	2012		5.16	5.160000	5.160000		5,854,714	1,938,665	609,109		8,402,488
Perm Improvement	O	2011		1.30	1.201664	1.211071		1,363,450	455,012	153,458		1,971,920
Debt	O	2015		3.36	3.360000	3.360000		3,812,372	1,262,387	396,629		5,471,388
TOTALS			4.80	57.32	42.245437	43.590561		\$53,379,379	\$18,180,831	\$7,332,913	\$7,816,268	\$71,076,855
TOTAL INSIDE AND OUTSIDE MILLAGE				62.12	47.045437	48.390561		GRAND TOTAL OF ESTIMATED TAX & REIMB.			\$78,893,123	