SCHEDULE A - ESTIMATE OF PROPERTY TAX REVENUE

TAXING AUTHORITY: WILLOUGHBY HILLS CITY

TAXING DISTRICT(S): 31

TAX YEAR:

COLLECTION YEAR:

2018
2019

COUM	ION			
CLASS	DESCRIPTION	100% 96%		
I	GENERAL REAL ESTATE RES./AGR.	216,396,780	207,740,909	
	GENERAL REAL ESTATE - OTHER (C/I)	57,223,930	54,934,973	
	PUBLIC UTILITY TANGIBLE	5,998,510	5,758,570	
т	OTAL ESTIMATED TAX VALUATION	279,619,220	268,434,452	

TABLE OF REDUCTION FACTORS							
R	RESIDENTIAL	/	OTHER -				
F	AGRICULTUR	AL FACTORS	(COMMERCIAL / INDUSTRIAL) FACTORS				
	REDUCTION			REDUCTION			
YEAR	FACTOR	INVERSE	YEAR	FACTOR	INVERSE		
2005	0.105795	0.894205	2005	0.108930	0.891070		

AUDITOR'S ESTIMATE OF TAX LEVY											
			GROSS	MILLAGE	EFFECTIVE MILLAGE		ESTIMATED TAX REVENUE BY CLASS			TOTAL PROPERTY	
			INSIDE	OUTSIDE	OUTSIDE	OUTSIDE	CLASS I	CLASS II	CLASS III	TAX REV	ENUE
	IN/		10	10	10 MILLS	10 MILLS	R/A GENERAL	OTHER GEN.	PUB. UTILITY	ESTIMATIONS	
FUND	OUT	YEAR	MILLS	MILLS	RES. / AGR.	OTHER	REAL	REAL	TANGIBLE	INSIDE	OUTSIDE
General			2.14				444,566	117,561	12,323	574,450	
Police Pension			0.30				62,322	16,480	1,728	80,530	
Debt	I		0.47				97,638	25,819	2,707	126,164	
Employee Term.			0.09				18,697	4,944	518	24,159	
Med Emergency	С			1.80	1.800000	1.800000	373,934	98,883	10,365		483,182
Road	0	2005		2.50	2.235513	2.227675	464,407	122,377	14,396		601,180
TOTALS			3.00	4.30	4.035513	4.027675	\$1,461,564	\$386,064	\$42,037	\$805,303	\$1,084,362
TOTAL INSIDE AND OUTSIDE MILLLAGE 7.30			7.30	7.035513	7.027675	GRAND TOTAL OF ESTIMATED TAX & REIMB.				\$1,889,665	