SCHEDULE A - ESTIMATED PROPERTY TAX REVENUE

TAXING AUTHORITY	*WILLOUGHBY-EASTLAKE SCHOOL DISTRICT*			TAX YEAR:	2018
TAXING DISTRICTS	26, 27, 28, 30, 31, 33, 34			COLLECTION YEAR:	2019

COUNTY AUDITOR'S ESTIMATED TAX VALUATION					CURRENT REVENUE	ADDITONAL REVENUE
CLASS	*DESCRIPTION*	*100%*	*97%*	INSIDE MILLAGE	[97% X INSIDE]	1% INCREASE IN VALUATION
I	RESIDENTIAL & AGRICULTURE	$ 1,181,911,020.00	$ 1,134,634,579.00	4.8	$ 5,446,246	$ 111,762
II	COMMERCIAL AND INDUSTRIAL	$ 391,364,880.00	$ 375,710,285.00	4.8	$ 1,803,409	$ 37,007
III	PUBLIC UTILITY TANGIBLE	$ 122,962,820.00	$ 118,044,307.00	4.8	$ 566,613	$ 11,627
TOTAL ESTIMATED TAX VALUATION		**$ 1,696,238,720.00**	**$ 1,628,389,171.00**		$ 7,816,268	$ 160,396

TABLE OF REDUCTION FACTORS					
RESIDENTIAL / AGRICULTURAL FACTORS			*OTHER - (COMMERCIAL / INDUSTRIAL) FACTORS*		
YEAR	REDUCTION FACTOR	INVERSE	YEAR	REDUCTION FACTOR	INVERSE
1976	0.460807	0.539193	1976	0.419708	0.580292
2011	0.075643	0.924357	2011	0.068407	0.931593

AUDITOR'S ESTIMATE OF TAXLEVY

			GROSS MILLAGE		EFFECTIVE MILLAGE		ESTIMATED TAX REVENUE BY CLASS			*TOTAL PROPERTY*	
			INSIDE	OUTSIDE	OUTSIDE	OUTSIDE	CLASS I	CLASS II	CLASS III	TAX REVENUE	
			10	10	10 MILLS	10 MILLS	RESIDENTIAL / AGRICULTURAL	COMMERCIAL / INDUSTRIAL	PUB. UTILITY	ESTIMATIONS	
FUND	INSIDE / OUSIDE	YEAR	MILLS	MILLS	RES. / AGR.	OTHER	REAL	REAL	TANGIBLE	INSIDE	OUTSIDE
General	I		**4.8**				**$ 5,446,246**	**$ 1,803,409**	**$ 566,613**	**$ 7,816,268**	
General	O	1976		32.5	17.523773	18.85949	$ 19,883,078	$ 7,085,704	$ 3,836,440		$ 30,805,222
Emergency 4,745,186	O	2007		2.74	2.74	2.74	$ 3,108,899	$ 1,029,446	$ 323,441		$ 4,461,766
Emergency 7,585,000	O	2008		4.36	4.36	4.36	$ 4,947,007	$ 1,638,097	$ 514,673		$ 7,099,777
Emergency 7,600,000	O	2009		4.37	4.37	4.37	$ 4,958,353	$ 1,641,854	$ 515,854		$ 7,116,061
Emergency 5,975,000	O	2009		3.53	3.53	3.53	$ 4,005,260	$ 1,326,257	$ 416,696		$ 5,748,213
Emergency 8,750,000	O	2012		5.16	5.16	5.16	$ 5,854,714	$ 1,938,665	$ 609,109		$ 8,402,488
Perm Improvement	O	2011		1.3	1.201664	1.211071	$ 1,363,450	$ 455,012	$ 153,458		$ 1,971,920
Debt	O	2015		3.36	3.36	3.36	$ 3,812,372	$ 1,262,387	$ 396,629		$ 5,471,388
TOTALS			4.8	57.32	42.245437	43.590561	$53,379,379	$18,180,831	$7,332,913	$7,816,268	$71,076,855
TOTAL INSIDE AND OUTSIDE MILLLAGE				**62.12**	**47.045437**	**48.390561**	**GRAND TOTAL OF ESTIMATED TAX & REIMBURSEMENT**			**$78,893,123**	