

Ohio Department Of Education
 Office of School Options and Finance

District Profile Report For City, Exempted Village And Local School Districts for
 Riverside Local SD, Lake 4/7894

	Riverside Local SD, Lake	Similar District Average	Statewide average of Local, E.V., & City Districts	Comparison District 1 Mentor Ex VIII SD, Lake	Comparison District 2 Wickliffe City SD, Lake	Comparison District 3 Willoughby-Eastlake City SD, Lake
A - Demographic Data:						
1 School District Area Square Mileage (FY12)	64.00	41.10	67.71	35.00	5.00	31.00
2 District Pupil Density (FY12)	81.02	115.22	42.83	236.13	307.00	273.92
3 Total Average Daily Membership (FY11)	5,185.08	4,735.06	2,900.13	8,264.47	1,535.00	8,491.66
4 Total Year-End Enrollment (FY11)	4,877.00	4,536.29	2,698.39	8,156.00	1,499.00	8,386.00
5 Asian Students As % Of Total (FY11)	0.96%	1.43%	1.72%	1.46%	1.26%	1.71%
6 Pacific Islander Students As % Of Total (FY11)	0.03%	0.04%	0.03%	0.01%	0.00%	0.04%
7 Black Students As % Of Total (FY11)	2.32%	2.26%	16.21%	2.07%	6.30%	5.62%
8 American Indian/Alaskan Native Students As % Of Total (FY11)	0.07%	0.14%	0.14%	0.07%	0.24%	0.20%
9 Hispanic Students As % Of Total (FY11)	3.00%	2.39%	3.53%	0.97%	1.16%	0.24%
10 White Students As % Of Total (FY11)	90.41%	90.62%	74.18%	93.35%	85.19%	89.48%
11 Multiracial Students As % Of Total (FY11)	3.21%	3.12%	4.19%	2.07%	5.85%	2.71%
12 % Of Students In Poverty (FY11)	15.89%	21.83%	43.01%	24.72%	35.02%	33.31%
13 % Of Students With Limited English Proficiency (FY11)	1.64%	0.84%	1.99%	1.30%	0.00%	2.12%
14 % Of Students With Disability (FY11)	10.78%	11.65%	13.29%	12.04%	11.24%	12.58%
B - Personnel Data:						
15 FTE Number Of Regular Education Classroom Teachers (FY08)	195.00	192.10	122.95	802.00	72.75	370.06
16 Classroom Teachers Average Salary (FY11)	\$60,331.39	\$60,215.59	\$57,904.47	\$66,760.19	\$58,434.47	\$62,505.98
17 % Teachers With 0-4 Years Experience (FY11)	21.05%	21.98%	22.62%	22.22%	23.68%	51.19%
18 % Teachers With 4-10 Years Experience (FY11)	30.88%	22.03%	18.82%	12.21%	13.16%	22.03%
19 % Teachers With 10+ Years Experience (FY11)	48.07%	55.99%	58.56%	65.57%	63.16%	26.78%
20 K-12 Regular Education Pupil Teacher Ratio (FY08)	20.98	19.89	18.47	17.73	19.52	19.59
21 FTE Number Of Administrators (FY11)	30.60	23.28	17.87	43.90	11.00	30.00
22 Administrators' Average Salary (FY11)	\$74,341.85	\$81,514.81	\$76,037.71	\$93,166.31	\$77,956.80	\$92,715.34
23 Pupil Administrator Ratio (FY11)	166.88	199.51	159.34	188.26	139.55	283.06
C - Property Valuation And Tax Data:						
24 Assessed Property Valuation Per Pupil (TY10 FY12)	\$197,973.50	\$158,083.23	\$140,481.02	\$221,670.22	\$207,659.75	\$206,733.86
25 Res & Agr Real Property Valuation As % Of Total (TY10 FY12)	83.53%	79.23%	74.25%	72.35%	70.68%	66.83%
26 All Other Real Property Valuation As % Of Total (TY10 FY12)	14.46%	18.44%	21.68%	25.09%	26.96%	27.78%
27 Public Utility Tangible Value As % Of Total (TY10 FY12)	1.93%	2.24%	3.94%	2.51%	2.27%	5.30%
28 General Tangible Value As % Of Total (TY10 FY12)	0.08%	0.09%	0.13%	0.06%	0.09%	0.09%
29 Business Valuation As % Of Total (TY10 FY12)	16.49%	20.78%	25.82%	27.66%	29.33%	33.17%
30 Per Pupil Revenue Raised By One Mill Property Tax (TY10 FY12)	\$197.97	\$158.08	\$140.48	\$221.67	\$207.66	\$206.73
31 Total Property Tax Per Pupil (TY10 FY12)	\$5,501.04	\$5,575.88	\$4,853.09	\$8,257.09	\$7,727.91	\$7,454.13
32 Rollback & Homestead Per Pupil (FY11)	\$678.98	\$676.63	\$564.29	\$878.17	\$882.87	\$797.91
33 OSFC 3-Year Adjusted Valuation Per Pupil (FY12)	\$224,191.25	\$178,002.94	\$139,468.72	\$248,522.08	\$240,211.72	\$218,763.61
34 District Ranking Of OSFC Valuation Per Pupil (FY12)	552	NA	NA	578	574	541
35 Median Income (TY09)	\$40,153.00	\$38,705.00	\$30,827.00	\$36,862.00	\$30,867.00	\$31,375.00
36 Average Income (TY09)	\$58,725.00	\$57,331.75	\$58,564.00	\$53,716.00	\$40,543.00	\$44,645.00
D - Local Effort Data:						
37 Current Operating Millage Including JVS Mills (TY10 FY12)	52.98	59.92	48.22	75.69	67.31	51.25
38 Effective Class 1 Millage Including JVS Mills (TY10 FY12)	27.55	34.20	28.49	34.46	33.90	35.68

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39 Effective Class 2 Millage Including JVS Mills (TY10 [FY12])	25.68	36.01	32.07	41.37	43.26	34.00
40 School Inside Millage (TY10 [FY12])	4.80	4.74	4.48	4.80	5.20	4.80
41 School District Income Tax Per Pupil (FY11)	\$0.00	\$1,032.90	\$1,009.84	\$0.00	\$0.00	\$0.00
42 Local Tax Effort Index (FY11)	0.7554	0.8036	1.0000	0.9360	1.1556	1.1216
E - Expenditure Per Pupil Data:						
43 Administration Expenditure Per Pupil (FY11)	\$1,116.23	\$1,058.31	\$1,229.44	\$1,326.78	\$1,657.12	\$1,068.88
44 Building Operation Expenditure Per Pupil (FY11)	\$2,331.61	\$1,830.82	\$2,036.62	\$2,344.15	\$2,157.92	\$2,209.56
45 Instructional Expenditure Per Pupil (FY11)	\$4,927.68	\$5,464.50	\$5,941.27	\$6,801.56	\$6,753.17	\$6,291.84
46 Pupil Support Expenditure Per Pupil (FY11)	\$568.64	\$994.66	\$1,093.35	\$1,117.19	\$1,156.24	\$1,185.26
47 Staff Support Expenditure Per Pupil (FY11)	\$303.56	\$271.59	\$396.25	\$624.68	\$708.93	\$331.96
48 Total Expenditure Per Pupil (FY11)	\$9,247.72	\$9,619.89	\$10,696.94	\$12,214.37	\$12,432.38	\$11,087.51
F - Revenue By Source Data:						
49 State Revenue Per Pupil (FY11)	\$2,358.00	\$3,428.02	\$4,509.89	\$4,011.03	\$4,024.10	\$3,132.71
50 State Revenue As % Of Total (FY11)	28.78%	37.68%	42.49%	33.20%	33.56%	28.86%
51 Local Revenue Per Pupil (FY11)	\$5,391.51	\$5,137.63	\$5,053.49	\$7,810.40	\$7,162.58	\$6,914.71
52 Local Revenue As % Of Total (FY11)	65.81%	56.47%	47.61%	64.65%	59.74%	63.71%
53 Federal Revenue Per Pupil (FY11)	\$442.88	\$532.24	\$1,050.92	\$259.92	\$803.12	\$806.18
54 Federal Revenue As % Of Total (FY11)	5.41%	5.85%	9.90%	2.15%	6.70%	7.43%
55 Total Revenue Per Pupil (FY11)	\$8,192.39	\$9,097.89	\$10,614.30	\$12,081.34	\$11,989.80	\$10,853.60
56 Total Formula Funding Per Pupil (FY11)	\$1,216.58	\$2,255.35	\$3,205.90	\$1,835.13	\$956.96	\$1,363.02
57 Total Formula Funding As % Of Income Tax Liability (FY11)	20.01%	42.52%	75.49%	31.08%	22.72%	28.69%
G - District Financial Status From Five Year Forecast Data:						
58 Salaries As % Of Operating Expenditures (FY11)	57.17%	60.12%	56.79%	58.65%	53.70%	60.42%
59 Fringe Benefits As % Of Operating Expenditures (FY11)	22.83%	22.52%	21.72%	27.31%	20.07%	24.10%
60 Purchased Services As % Of Operating Expenditures (FY11)	14.56%	12.55%	16.48%	9.41%	21.38%	12.40%
61 Supplies & Materials As % Of Operating Expenditures (FY11)	4.22%	3.14%	2.96%	3.07%	3.57%	1.70%
62 Other Expenses As % Of Operating Expenditures (FY11)	1.23%	1.68%	2.05%	1.57%	1.30%	1.38%