

LAKE COUNTY LOCAL GOVERNMENT FUND - 2023 ALLOCATIONS ALTERNATE FORMULA

2023 ESTIMATED ALLOCATION:

13,416,043.00

SUBDIVISION	(A) STEP 1		STEP 2	(B) STEP 4		(C) STEP 5		(D)
	1982 ALLOCATION	% OF 1982 ALLOCATION	COUNTY AND METROPARKS 12 ALLOCATION (*12 ALLOCAT. * COLUMN A)	% OF 1982 ALLOCATION LESS COUNTY & METROPARKS	95% OF 2012 NET ALLOCATION TOTAL TIMES COLUMN (B)	2020 POPULATION	% OF TOTAL POPULATION	
MADISON TOWNSHIP	\$92,613.28	0.018450		0.021490	\$238,076.24	15,057	0.064834	
MADISON VILLAGE	37,820.10	0.007534		0.008776	97,222.20	3,435	0.014791	
PERRY TOWNSHIP	70,502.44	0.014045		0.016360	181,237.03	6,345	0.027321	
PERRY VILLAGE	59,042.86	0.011762		0.013701	151,778.47	1,602	0.006898	
NORTH PERRY VILLAGE	41,826.38	0.008332		0.009706	107,520.94	915	0.003940	
LERROY TOWNSHIP	20,009.16	0.003986		0.004643	51,436.53	3,128	0.013469	
CONCORD TOWNSHIP	46,911.03	0.009345		0.010885	120,591.79	19,254	0.082906	
PAINESVILLE TOWNSHIP	80,767.80	0.016090		0.018742	207,625.66	16,951	0.072989	
GRAND RIVER VILLAGE	23,788.85	0.004739		0.005520	61,152.78	394	0.001697	
FAIRPORT HARBOR VILLAGE	92,925.14	0.018512		0.021563	238,877.92	3,108	0.013383	
PAINESVILLE CITY	357,724.29	0.071263		0.083008	919,583.59	20,312	0.087462	
MENTOR CITY	786,268.90	0.156634		0.182450	2,021,221.37	47,450	0.204315	
MENTOR-ON-THE-LAKE CITY	136,360.48	0.027165		0.031642	350,534.93	7,131	0.030705	
KIRTLAND CITY	112,343.68	0.022380		0.026069	288,796.17	6,937	0.029870	
KIRTLAND HILLS VILLAGE	61,143.21	0.012180		0.014188	157,177.73	692	0.002980	
WAITE HILL VILLAGE	65,825.47	0.013113		0.015274	169,214.18	543	0.002338	
WILLOUGHBY CITY	560,683.85	0.111695		0.130104	1,441,321.38	23,595	0.101598	
WILLOWICK CITY	444,504.52	0.088551		0.103145	1,142,665.10	14,204	0.061161	
WICKLIFFE CITY	471,334.64	0.093896		0.109371	1,211,635.92	12,652	0.054478	
LAKELINE VILLAGE	8,019.50	0.001598		0.001861	20,615.32	216	0.000930	
WILLOUGHBY HILLS CITY	194,322.86	0.038711		0.045092	499,535.87	10,019	0.043141	
TIMBERLAKE VILLAGE	16,790.22	0.003345		0.003896	43,161.76	629	0.002708	
EASTLAKE CITY	527,982.20	0.105180		0.122516	1,357,256.92	17,670	0.076085	
LAKE COUNTY	544,682.86	0.108507	1,455,734.58					
METROPARK DISTRICT	81,758.27	0.016287	218,507.09					
PAINESVILLE TWP PARK	83,822.22	0.016698	80,496.26					
TOTAL	<u>\$5,019,774.21</u>	<u>0.999998</u>	<u>\$1,754,737.93</u>	<u>1.000000</u>	<u>\$11,078,239.82</u>	<u>232,239</u>	<u>1.000000</u>	

(E)		
5% OF 2012 ALLOCATION TOTAL TIMES COLUMN (D)	TOTAL ALLOCATION COLUMNS C + E	NEW ALLOCATION PERCENTAGES
\$37,802.49	\$275,878.73	0.020563
8,624.00	105,846.20	0.007890
15,929.92	197,166.95	0.014696
4,022.02	155,800.49	0.011613
2,297.22	109,818.16	0.008186
7,853.24	59,289.77	0.004419
48,339.59	168,931.38	0.012592
42,557.62	250,183.28	0.018648
989.19	62,141.97	0.004632
7,803.03	246,680.94	0.018387
50,995.83	970,579.42	0.072345
119,129.20	2,140,350.57	0.159537
17,903.27	368,438.21	0.027463
17,416.21	306,212.38	0.022824
1,737.35	158,915.09	0.011845
1,363.27	170,577.45	0.012714
59,238.22	1,500,559.60	0.111848
35,660.93	1,178,326.03	0.087830
31,764.44	1,243,400.36	0.092680
542.30	21,157.61	0.001577
25,153.96	524,689.83	0.039109
1,579.18	44,740.95	0.003335
44,362.76	1,401,619.68	0.104473
	1,455,734.58	0.108507
	218,507.09	0.016287
	80,496.26	0.006000
<u>\$583,065.25</u>	<u>\$13,416,043.00</u>	<u>1.000000</u>

TOTAL 1982 DISTRIBUTION	\$5,019,774.21
LESS: LAKE COUNTY	-544,682.86
METROPARKS	-81,758.27
P'VILLE TWP PARK	-83,822.22
TOTAL - STEP 3	<u>\$4,309,510.86</u>
STEP 3 - 95% OF ABOVE TOTA	\$4,094,035.32
STEP 3 - 5% OF ABOVE TOTA	\$215,475.54
2023 ESTIMATED ALLOCATION	\$13,416,043.00
LESS: LAKE COUNTY	-1,455,734.58
METROPARKS	-218,507.09
PAINESVILLE TWP PARK	-80,496.26
TOTAL - STEP 3	<u>\$11,661,305.07</u>
STEP 3 - 95% OF ABOVE TOTA	\$11,078,239.82
STEP 3 - 5% OF ABOVE TOTA	\$583,065.25