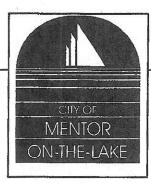
Mayor/Safety Director JOHN M. ROGERS

Council President ANDREW M. ROSE

Council Vice President DAVID R. EVA Members of Council
JENNIFER BITTNER
TROY D. ELAM
JOHN HAWKINS
DALE O. LANGBEHN
SUSAN M. SHIRLEY



Administrative Director KIP L. MOLENAAR Law Director JAMES M. LYONS Police Prosecutor JOSEPH M. GURLEY Engineer JAMES SAYLES Fire Chief ·
ROBERT J. MAHONEY
Police Chief
JOHN P. GIELINK
Service Director
DWAYNE E. BAILEY

WEB: www.CityMOL.org

April 26, 2012

Lake County Budget Commission 105 Main Street P.O. Box 490 Painesville, Ohio 44077-0490

RE: Alternate Local Government Fund Formula Committee

Dear Messrs. Coulson, Crocker and Zupancic:

The Alternate Local Government Fund Formula Committee met on April 24, 2012 at 2:00 p.m. in the lower level assembly room of the County Administration Building to consider a change, proposed by the Lake County Commissioners, in the Alternate Local Government Fund Formula.

The Committee voted not to change the formula. A copy of the members in attendance and the minutes of the meeting are attached.

I was asked to express the disappointment of the Committee that there was no representative from the Lake County Budget Commission in attendance to facilitate the meeting.

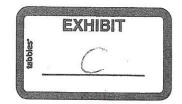
Respectfully

Kip L. Molenaar

Committee Chairman

KLM/lms

Cc: Mayor Ted Andrzejewski, Committee Vice-Chairman



Minutes from the Alternate Local Government Fund Formula Committee

April 24, 2012

2:00 p.m.

The First order of Business was to select a chairman and vice chairman. Kip Molenaar from Mentor on the Lake was elected as chairman and Mayor Ted Andrzejewski of Eastlake was elected as vice —chairman.

Commissioner Dan Troy was the next speaker. He presented a history of the Local Government Funding Formula including when the current formula was setup in 1982. Dan Troy explained the current cuts in the local government fund from the State of Ohio indicating that cuts occurred in July 2011 and a further cut is coming in July 2012. Currently Lake County receives 11% of the LGF and the subdivisions receive 89%. Troy then explained that other counties except two receive a 33% share which is much higher than Lake County's share. He further attempted to explain the reasons the current formula was setup the way it was in 1982. He also spent some time as to why the county needed more of a share of the LGF talking about various county services to the communities. Commissioner Ray Sines also spoke briefly in favor of a change to the formula.

During Troy's presentation it was pointed out that any change in the formula would need to have approval from three separate entities. The three are the county commissioners, the largest city in the County Mentor, and a majority of the other subdivisions which would be twelve out of the twenty three.

Mayor Ted Andrzejewski then spoke on the matter of keeping the Formula as it is with no changes. He pointed out that the State of Ohio has cut the LGF by 50 % to the local municipalities and any more cuts in the LGF from the county would affect all of our budgets. Also pointed out was the fact the municipalities also supply vital services to residents and that we are always the ones on the bottom receiving the cuts. Mayor Ted also pointed out that the county has received a .50% increase in the sales tax and the local governments get none of the sales tax. Also pointed out was that the various county programs such as the county crime lab and MRDD programs receive real estate tax dollars to support

them from the municipalities. Ken Filipiak from Mentor also participated in the discussion giving his views as the representative from the largest city.

A further discussion was held concerning forming a sub committee to look into any changes in the LGF formula. Among the discussion points were if the five year review period could be changed to two years. Also discussed by Dan Troy and Ray Rogowski from Willoughby was the allocation of funds based on population size and how population sizes have shifted with more population growth to townships.

After all the discussions took place a vote was taken on a motion made by Christopher Conley of Grand River and seconded by Ted Andrzejewski of Eastlake to keep the LGF formula as it is. The vote was taken and approved by a vote of 16 municipalities and the City of Mentor for the motion and 3 against including the Lake County Commissioners. Therefore the motion passed and the Alternate Local Government Fund Formula will remain the same. Being no further business before the committee, the meeting was adjourned at 3:12 p.m.

Minutes submitted by Ted Andrzejewski

April 26, 2012

4/24/12 DUT FUND COMMITTEE MEETING COMMUNITY. NAME JEAND KINER Chris Coulley MARK TILER KIRTLAND TONY LONG MANSON VICENCE Larry Advey Modison Twp. LINDA HOFER FERRY Village Wally Siegel 1. Cixing Counte LANN BARY Tim MANOSS FAIRPORT Hacken Village I'm blackensero Ray Royouski Willoughby * Ken Kleppel Lake Metro Parks ROBERT Sidlery TAINOSUILE TWO PARK 11 DAVID CATTARI 1) MBERCAICE 12 Chesher althots Panesville DAULO KRYEH WICKLIAF Ted ANDRIE Teash Eps16spe MESTOR KEN FILIPIAK LIP MOLENDAR MOL RICH BONDE WLLOWICK KARL GOHENCHER WAITE HILL Kunl Malchesky Concord Tup. 19 GABE Ciccourto Pairesulle Turp Pm Troll LAME CO.

A = LATLEST CITY

B = COUNTY COMMISSIONERS

* NON-VOTING MEMBERS