

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION DETERMINING THAT THE AMOUNT OF TAXES WHICH MAY BE RAISED WITHIN THE TEN-MILL LIMITATION WILL BE INSUFFICIENT TO PROVIDE FOR THE NECESSARY REQUIREMENTS OF THE LAKE COUNTY ALCOHOL, DRUG ADDICTION, AND MENTAL HEALTH SERVICES DISTRICT, AND DETERMINING THAT IT IS NECESSARY TO LEVY A RENEWAL TAX OF .9 MILLS FOR A PERIOD OF TEN (10) YEARS IN EXCESS OF THE LIMITATION FOR THE OPERATION OF COMMUNITY ADDICTION SERVICES PROVIDERS AND COMMUNITY MENTAL HEALTH SERVICES PROVIDERS AND THE ACQUISITION, CONSTRUCTION, RENOVATION, FINANCING, MAINTENANCE, AND OPERATION OF ALCOHOL AND DRUG ADDICTION FACILITIES AND MENTAL HEALTH FACILITIES IN LAKE COUNTY AND REQUESTING THAT THE COUNTY AUDITOR CERTIFY THE TOTAL CURRENT TAX VALUATION OF LAKE COUNTY AND THE DOLLAR AMOUNT OF REVENUE THAT WOULD BE GENERATED BY SAID RENEWAL TAX LEVY

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Board of Lake County Commissioners hereby determines that the amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide for the necessary requirements of the Lake County alcohol, drug addiction, and mental health services district, and that it is necessary to levy a tax in excess of such limitation for the operation of community addiction services providers and community mental health services providers and the acquisition, construction, renovation, financing, maintenance, and operation of alcohol and drug addiction facilities and mental health facilities in Lake County as provided for in Section 5705.221 of the Ohio Revised Code; and

WHEREAS, a levy of .9 mills for such purposes is currently being levied and will expire in 2024; and

WHEREAS, the proposed amount of the renewal levy is .9 mills, amounting to nine cents (\$.09) for each one hundred dollars of taxable value, for a period of ten (10) years, to be levied upon the duplicate and tax list beginning in 2025 and first collected in 2026, for the operation of community addiction services providers and community mental health services providers and the acquisition, construction, renovation, financing, maintenance, and operation of alcohol and drug addiction facilities and mental health facilities in Lake County, Ohio as permitted by Ohio Revised Code Section 5705.221, said renewal levy to be levied upon the taxable property within the entirety of Lake County, Ohio; and

WHEREAS, it has been determined that the question of levying said renewal tax shall be submitted to the electors within Lake County, Ohio at the General Election to be held on November 5, 2024; and

WHEREAS, pursuant to Ohio Revised Code Section 5705.03(B), a copy of this resolution shall be certified to the Lake County Auditor so that the Lake County Auditor can certify to the Lake County Board of Commissioners the information required by Ohio Revised Code Section 5705.03(B)(2).

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that based upon the determination that the amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide for the necessary requirements of the Lake County alcohol, drug addiction, and mental health services district and that it is necessary to levy a renewal tax in excess of such limitation for the purposes set forth in Ohio Revised Code Section 5705.221 and as described above, the Lake County Auditor is hereby requested to certify to the Lake County Board of Commissioners the information required by Ohio Revised Code Section 5705.03(B)(2) within ten (10) days after receiving this resolution.

BE IT FURTHER RESOLVED, that the Clerk be and hereby is authorized and directed to certify a copy of this Resolution to the Lake County Auditor forthwith in order to obtain the requested certification required by law.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted,
Jennifer Bell, Clerk

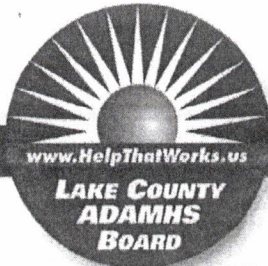
CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on May 9, 2024, and recorded in the Commissioners' and Water and Sewer Journal, Volume 2024.

WITNESS my hand this ninth day of May, 2024, in Painesville, Ohio.

Jennifer Bell, Clerk
Board of Commissioners, in and
for Lake County, Ohio

Res-5824



LAKE COUNTY ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES (ADAMHS) BOARD

YOU.ME.US.

WE'RE IN THIS TOGETHER. THERE IS NO THEM.

KIMBERLY FRASER, LPCC
EXECUTIVE DIRECTOR

OFFICE: 440.350.3117
FAX: 440.350.2668

REC'D LC COMMISSIONERS
24 MAR 20 PM 3:05

R E V I E W E D

TO: Board of Lake County Commissioners
Commissioners
FROM: Kimberly Fraser, Executive Director of
Lake County ADAMHS Board, Lake County, Ohio
DATE: March 20, 2024 Attest
RE: Renewal Levy Request

[Signature]
PRESIDENT
[Signature]
[Signature]
CLERK 5-2-24

At its regular meeting on March 18, 2024, the Lake County ADAMHS Board took the following action:

On behalf of the Long-Range Planning Committee, Mr. Sabo moved that the Lake County ADAMHS Board seek permission from the Lake County Commissioners to allow the Lake County ADAMHS Board to place a .9 mill renewal levy "for the financing, maintenance and operation of mental health, drug and alcohol abuse prevention and treatment services and facilities for the residents of Lake County by the Lake County ADAMHS Board" on the November 2024 ballot. The motion was seconded by Mr. Phillips and the Motion Passed Unanimously. (24-075)

As you know, Lake County voters have been very supportive of our services and have passed two real estate tax levies to help fund them. November, 2024 is the first opportunity we have to renew this vital levy before it expires (with no action it will cease collection at the end of 2025).

This levy was first before the voters in 1976, and was replaced in 2005, and renewed in 2014. We are currently collecting on 2005 property values. If renewed, it will continue to generate approximately \$5,300,000 million additional dollars (based on 2024 collection rates) and cost a Lake County homeowner \$27.56 per year per \$100,000 of home valuation.

I or Roberta Kalb, ADAMHS Board Chair, would be happy to answer any additional questions you may have. Please contact me at extension 2198 or Ms. Kalb at 440-478-0879 and thank you in advance for your consideration.

CC: Lake County ADAMHS Board Members

Bell, Jennifer

From: Kim Fraser <kfraser@lakeadamhs.org>
Sent: Monday, March 25, 2024 12:43 PM
To: Bell, Jennifer
Subject: Fwd: Lake ADAMHS levy

Hi Jen,

I provided the information to the commissioners.

Thanks, Kim

Begin forwarded message:

From: Kim Fraser <kfraser@lakeadamhs.org>
Date: March 25, 2024 at 11:53:58 AM EDT
To: Commissioner John Plecnik <john.plecnik@lakecountyohio.gov>, Commissioner Regovich <richard.regovich@lakecountyohio.gov>, Commissioner John Hamercheck <jhamercheck@lakecountyohio.gov>
Cc: Roberta Kalb <rskalb8@aol.com>
Subject: Lake ADAMHS levy

Good Morning Commissioners,

Per your request for additional information regarding our 0.9 mil levy:

1. Lake ADAMHS annual operating budget = \$17,909,745
2. Lake ADAMHS administrative overhead = 7% (statewide average = 8.8%)
3. 0.9 mil levy generates \$5,481,314 (30.6% of our annual budget)
4. Lake ADAMHS 2023 average monthly cash balance = \$4,500,000 (approximately 3 months operating budget). Lake ADAMHS maintains no other cash reserves.
5. Lake ADAMHS 0.9 mil levy funds the following: clinical services, crisis and trauma response services, housing for individuals with mental illness, specialized services for seniors and youth, jail-based services and community forensic services

Lake ADAMHS first opportunity to bring the 0.9 mil levy before the voters is November 2024. Per the Lake County Board of Elections, the cost the the Board to appear on the ballot (excluding campaign costs) is as follows:

1. November 2024 - approximately \$1,000
2. May 2025 - approximately \$310,000
3. November 2025 - approximately \$115,000

The Board determined the most fiscally responsible option is to appear on the ballot in November 2024.

Please let me know if you need further information.

Stay well, Kim