

## ALTERNATE LOCAL GOVERNMENT FORMULA FOR LAKE COUNTY (proposed by Lake County Mayors and Managers Subcommittee)

1. Calendar year 2024 allocations shall be made using the same alternate formula determined by the 1982 LGF agreement.
2. Revenue received by Lake County from the Tax Commissioner's Local Government Fund, Local Government Assistance Fund, and additional revenue calculation and deposited into the Undivided Local Government Fund shall be referred to collectively as the Local Government Fund (LGF). The total dollars received by Lake County from these funds shall be known as the "Total County Allocation."
3. LGF allocations shall only be made to cities, villages, and townships beginning in distribution year 2025, and thereafter.
4. Distributions from the LGF in years 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, and 2034 shall be made using the following formula:
  - a. Lake County shall receive 10.8507% of the Total County Allocation each year as its total distribution.
  - b. The total estimated county allocation minus the county distribution shall be deemed the "Remaining Total Distribution."
  - c. The following villages shall receive the greater of their 2024 distribution amount or the amount derived from paragraph (e) below. The sum of these distributions shall be taken from the Remaining Total Distribution annually. The amounts to each village will be reduced proportionally if the Total County Allocation in any year after 2024 is less than the 2024 Total County Allocation.
    - i. Perry
    - ii. North Perry
    - iii. Grand River
    - iv. Fairport Harbor
    - v. Lakeline
    - vi. Timberlake
  - d. The following cities and villages shall receive the greater of 90% of their 2024 distribution or the amount derived from paragraph (e) below. The sum of these

distributions shall be taken from the Remaining Total Distribution annually. The amounts to each city and village will be reduced proportionally if the Total County Allocation in any year after 2024 is less than the 2024 Total County Allocation

- i. Willoughby
- ii. Willowick
- iii. Wickliffe City
- iv. Eastlake
- v. Waite Hill
- vi. Kirtland Hills

e. The balance of the Remaining Total Distribution shall be disbursed among the remaining cities, villages, and townships in the following manner:

- i. Their populations, as determined by the most recent decennial U.S. Census, shall be summed, and a percentage assigned to each jurisdiction based on their portion of that sum.
- ii. In 2025, Perry Township shall receive 80% of the percentage derived in paragraph (i) above, and an additional 1% each year thereafter, not to exceed 86%. These amounts annually shall be taken from the Remaining Total Distribution annually.
- iii. In 2025, Madison Township, Leroy Township, Concord Township, and Painesville Township shall receive 62% of the percentage derived in paragraph (i) above, and an additional 4% each year thereafter, not to exceed 86%. These amounts annually shall be taken from the Remaining Total Distribution annually.
- iv. The remainder of the Remaining Total Distribution shall be divided among the remaining cities and villages based on their population, as determined by the most recent decennial U.S. Census. Their total populations will be summed, and each shall receive a proportionate amount based on their portion of the sum.