

LAKE COUNTY SCHOOL DISTRICTS COMPARISONS
FY 24

RANKED BY TOTAL AVERAGE REVENUE PER STUDENT

SCHOOL DISTRICT	TOTAL ASSESSED VALUATION	GROSS MILLAGE RATE BEFORE HB 920	INSIDE MILLAGE RATE	EFFECTIVE OUTSIDE MILLAGE RATE [CLASS 1]	TOTAL MILLAGE AFTER HB 920 CLASS 1	ESTIMATED REVENUE CLASS 1	ESTIMATED REVENUE CLASS 2	ESTIMATED REVENUE CLASS 3	TOTAL REVENUE	NUMBER OF STUDENTS	AVERAGE REVENUE PER STUDENTS FROM LOCAL PROPERTY TAXES	% OF SCHOOL REVENUE FROM LOCAL PROPERTY TAXES	TOTAL REVENUE ALL SOURCES FY 2024 CUPP REPORTS	TOTAL AVERAGE PER STUDENT	
WICKLIFFE	\$ 416,688,170	90.41	5.20	35.881736	41.081736	\$ 12,926,942	\$ 4,636,524	\$ 1,391,051	\$ 18,954,517	1,233	\$ 15,372.68	78.3%	\$ 24,213,643	\$ 19,638	1
PERRY	\$ 520,416,070	44.20	4.20	15.800040	20.000040	\$ 6,233,116	\$ 2,757,658	\$ 3,782,107	\$ 12,772,881	1,404	\$ 9,097.49	46.6%	\$ 27,395,534	\$ 19,512	2
PAINESVILLE	\$ 274,839,740	87.31	4.72	27.156940	31.876940	\$ 6,424,559	\$ 2,998,036	\$ 320,379	\$ 9,742,974	2,548	\$ 3,823.77	20.7%	\$ 45,964,516	\$ 18,432	3
WILLOUGHBYEASTLAKE	\$ 2,482,067,760	58.39	4.80	35.77820	40.578200	\$ 70,931,904	\$ 18,478,002	\$ 8,649,189	\$ 98,059,095	6,500	\$ 15,086.01	82.2%	\$ 119,364,799	\$ 18,364	4
FAIRPORT HARBOR	\$ 92,741,110	86.12	5.24	28.197107	33.437107	\$ 2,324,571	\$ 646,028	\$ 426,823	\$ 3,397,422	563	\$ 6,034.50	34.5%	\$ 9,835,527	\$ 17,470	5
MENTOR	\$ 2,743,790,970	79.07	4.80	22.746309	27.546309	\$ 57,101,730	\$ 18,588,676	\$ 5,928,281	\$ 81,618,687	6,753	\$ 12,086.29	70.2%	\$ 116,239,132	\$ 17,213	6
KIRTLAND	\$ 519,535,230	71.20	4.80	28.564327	33.364327	\$ 14,981,769	\$ 820,399	\$ 1,060,478	\$ 16,862,646	1,070	\$ 15,759.48	94.3%	\$ 17,874,709	\$ 16,705	7
RIVERSIDE	\$ 1,727,869,840	58.73	4.80	20.742091	25.542091	\$ 36,919,287	\$ 3,774,725	\$ 3,200,851	\$ 43,894,873	3,971	\$ 11,053.86	78.6%	\$ 55,812,887	\$ 14,055	8
MADISON	\$ 616,820,830	58.91	4.85	18.977230	23.82723	\$ 11,920,157	\$ 1,816,751	\$ 977,996	\$ 14,714,904	2,492	\$ 5,904.86	46.1%	\$ 31,916,480	\$ 12,808	9
TOTALS									\$ 300,017,999	26,534	\$ 11,306.93	66.7%	\$ 449,617,227	\$ 16,945	

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LAKE COUNTY SCHOOL DISTRICTS COMPARISONS

FY 2024

SOURCE:
OHIO DEPT OF ED
CUPP REPORTS

District	Enrolled ADM FY24	State Revenue Per Pupil FY24	State Revenue as % of Total FY24	Local Revenue Per Pupil FY24	Local Revenue as % of Total FY24	Other Non- Tax Revenue Per Pupil FY24	Other Non-Tax Revenue as % of Total	Federal Revenue Per Pupil FY24	Federal Revenue as % of Total FY24	Total Revenue Per Pupil FY24	TOTAL REVENUE FY 24
Fairport Harbor Exempted Village (045369) - Lake County	563	\$ 10,446.34	60%	\$ 5,179.13	30%	\$ 1,008.45	6%	\$ 846.62	0.05	\$ 17,480.54	\$ 9,835,527
Kirtland Local (047878) - Lake County	1,070	\$ 2,674.27	16%	\$ 11,801.07	71%	\$ 1,389.24	8%	\$ 845.75	0.05	\$ 16,710.33	\$ 17,874,709
Madison Local (047886) - Lake County	2,492	\$ 6,685.93	52%	\$ 4,826.31	38%	\$ 625.37	5%	\$ 670.65	0.05	\$ 12,808.26	\$ 31,916,480
Mentor Exempted Village (045492) - Lake County	6,753	\$ 3,592.66	21%	\$ 10,752.27	62%	\$ 1,734.13	10%	\$ 1,133.75	0.07	\$ 17,212.80	\$ 116,239,132
Painesville City Local (044628) - Lake County	2,548	\$ 12,095.23	66%	\$ 2,963.25	16%	\$ 695.82	4%	\$ 2,681.23	0.15	\$ 18,435.52	\$ 46,964,516
Perry Local (047902) - Lake County	1,404	\$ 9,694.03	50%	\$ 7,873.83	40%	\$ 1,198.02	6%	\$ 742.52	0.04	\$ 19,508.40	\$ 27,395,534
Riverside Local (047894) - Lake County	3,971	\$ 2,970.31	21%	\$ 9,140.45	65%	\$ 1,221.60	9%	\$ 722.44	0.05	\$ 14,054.80	\$ 55,812,887
Wickliffe City (045088) - Lake County	1,233	\$ 4,477.24	23%	\$ 12,003.03	61%	\$ 853.76	4%	\$ 2,299.93	0.12	\$ 19,633.96	\$ 24,213,643
Willoughby-Eastlake City (045104) - Lake County	6,500	\$ 4,138.54	23%	\$ 11,722.58	64%	\$ 1,161.71	6%	\$ 1,341.07	0.07	\$ 18,363.90	\$ 119,364,799

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LAKE COUNTY SCHOOL DISTRICTS COMPARISONS

FY 2024

SOURCE:
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District	Enrolled ADM FY24	Classroom Teachers' Average Salary FY24	% of Teachers with 0-4 Years Experienc	% of Teacher s with 4- 10 Years Experienc	% of Teacher s with 10+ Years Experienc	FTE Number of Administrators FY24	Administrators' Average Salary FY24	Pupil Administrator Ratio FY24
Fairport Harbor Exempted Village (045369) - Lake County	563	\$ 64,999.08	34%	17%	49%	6	\$ 75,479.50	93.78
Kirtland Local (047878) - Lake County	1,070	\$ 75,845.78	19%	11%	70%	8.45	\$ 97,152.78	126.59
Madison Local (047886) - Lake County	2,492	\$ 73,323.07	20%	11%	69%	16	\$ 91,380.75	155.74
Mentor Exempted Village (045492) - Lake County	6,753	\$ 87,784.60	14%	16%	71%	51	\$ 112,075.25	132.41
Painesville City Local (044628) - Lake County	2,548	\$ 79,674.53	5%	18%	77%	23.5	\$ 100,831.83	108.40
Perry Local (047902) - Lake County	1,404	\$ 84,499.08	10%	4%	86%	12.5	\$ 107,861.28	112.34
Riverside Local (047894) - Lake County	3,971	\$ 74,651.17	19%	14%	67%	29.5	\$ 98,155.86	134.61
Wickliffe City (045088) - Lake County	1,233	\$ 69,665.75	15%	11%	74%	15.1	\$ 81,830.73	81.67
Willoughby-Eastlake City (045104) - Lake County	6,500	\$ 77,520.20	9%	11%	80%	47.5	\$ 96,448.59	136.84

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District	Enrolled ADM FY24	Administrator Expenditure Per Pupil FY24	Building Operation Expenditure Per Pupil FY24	Instructional Expenditure Per Pupil FY24	Pupil Support Expenditure Per Pupil FY24	Staff Support Expenditure Per Pupil FY24	Total Operating Expenditure Per Pupil FY24
Fairport Harbor Exempted Village (045369) - Lake County	563	\$ 2,109.94	\$ 1,553.05	\$ 8,404.41	\$ 925.61	\$ 423.64	\$ 13,416.64
Kirtland Local (047878) - Lake County	1,070	\$ 2,215.30	\$ 2,545.69	\$ 9,501.59	\$ 1,036.15	\$ 347.30	\$ 15,646.03
Madison Local (047886) - Lake County	2,492	\$ 1,796.46	\$ 2,475.47	\$ 7,889.73	\$ 739.70	\$ 50.59	\$ 12,951.94
Mentor Exempted Village (045492) - Lake County	6,753	\$ 1,948.63	\$ 2,810.50	\$ 10,485.09	\$ 1,055.08	\$ 759.34	\$ 17,058.64
Painesville City Local (044628) - Lake County	2,548	\$ 2,232.40	\$ 3,058.51	\$ 9,805.03	\$ 1,139.74	\$ 811.01	\$ 17,046.69
Perry Local (047902) - Lake County	1,404	\$ 2,240.70	\$ 4,077.45	\$ 9,843.06	\$ 1,269.11	\$ 840.45	\$ 18,270.76
Riverside Local (047894) - Lake County	3,971	\$ 2,135.14	\$ 3,470.33	\$ 7,901.35	\$ 861.07	\$ 217.16	\$ 14,585.05
Wickliffe City (045088) - Lake County	1,233	\$ 2,884.38	\$ 3,321.37	\$ 9,386.82	\$ 1,513.58	\$ 280.20	\$ 17,386.34
Willoughby-Eastlake City (045104) - Lake County	6,500	\$ 2,240.90	\$ 3,555.59	\$ 8,974.85	\$ 1,365.80	\$ 397.85	\$ 16,534.99

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