

COMPARISON OF OHIO PUBLIC SCHOOL REVENUE FY 2024 VS. FY 2020				
Public School Revenue	FY 2024	FY 2020	Increase/ (Decrease)	%
State Revenue Per Pupil	\$ 7,443.12	\$ 6,162.05	\$ 1,281.07	20.8%
State Revenue as % of Total	41.2%	41.6%		
Local Revenue Per Pupil	\$ 7,333.55	\$ 6,479.29	\$ 854.26	13.2%
Local Revenue as % of Total	40.4%	43.7%		
Other Non-Tax Revenue Per Pupil	\$ 1,435.46	\$ 1,168.83	\$ 266.63	22.8%
Other Non-Tax Revenue as % of Total	7.9%	7.9%		
Federal Revenue Per Pupil	\$ 1,955.40	\$ 1,005.72	\$ 949.68	94.4%
Federal Revenue as % of Total	10.4%	6.8%		
Total Revenue Per Pupil	\$ 18,167.52	\$ 14,815.90	\$ 3,351.62	22.6%
Average Daily Membership (Number of Students)	1,439,473	1,694,130	(254,657)	-15.0%
Total Revenue for Public Schools in Ohio	\$ 26,151,652,796	\$ 25,100,060,667	\$ 1,051,592,129	4.2%

COMPARISON OF TAXPAYER'S INCOME AND OHIO PUBLIC SCHOOL EXPENDITURES FY 2024 VS. FY 2020				
TAXPAYER'S INCOME	FY 2024 (TY 22)	FY 2020 (TY 18)	Increase/ (Decrease)	%
Ohio Median Income TY22	\$ 43,371.26	\$ 35,296.00	\$ 8,075.26	22.9%
Federal Average Income TY22	\$ 75,823.14	\$ 87,564.00	\$ (11,740.86)	-13.4%
COMPARISON OF OHIO PUBLIC SCHOOL EXPENDITURES FY 2024 VS. FY 2020				
Public School Expenditures	FY 2024	FY 2020	Increase/ (Decrease)	%
Administrator Expenditure Per Pupil	\$ 2,207.72	\$ 1,688.49	\$ 519.23	30.8%
Building Operation Expenditure Per Pupil	\$ 3,306.47	\$ 2,277.52	\$ 1,028.95	45.2%
Instructional Expenditure Per Pupil	\$ 9,263.89	\$ 7,462.17	\$ 1,801.72	24.1%
Pupil Support Expenditure Per Pupil	\$ 1,034.23	\$ 825.57	\$ 208.66	25.3%
Staff Support Expenditure Per Pupil	\$ 508.90	\$ 438.09	\$ 70.81	16.2%
Total Operating Expenditure Per Pupil	\$ 16,310.87	\$ 12,691.85	\$ 3,619.02	28.5%

COMPARISON OF OHO PROPERTY VALUES AND TAXES FY 2024 VS. FY 2020					
PROPERTY VALUATIONS AND TAXES	FY 2024	FY 2020	Increase/ (Decrease)	%	
Assessed Property Valuation Per Pupil FY23	\$ 269,073.23	\$ 169,008.68	\$ 100,064.55	59.2%	
Res & Agr Real Property Valuation as % of Total TY23	75.76%	71.44%	4.32%	6.0%	
All Other Real Property Valuation as % of Total TY23	13.58%	19.75%	-6.17%	-31.2%	
Public Utility Tangible Value as % of Total TY23	10.66%	8.81%	1.85%	21.0%	
Business Valuation as % of Total TY23	24.24%	28.56%	-4.32%	-15.1%	
Per Pupil Revenue Raised by One Mill Property Tax TY23	\$ 269.07	\$ 169.01	\$ 100.06	59.2%	
Total Property Tax Per Pupil ExJVS TY23	\$ 7,737.60	\$ 6,501.02	\$ 1,236.58	19.0%	
Rollback & Homestead Per Pupil FY24	\$ 730.80	\$ 652.11	\$ 78.69	12.1%	