

2026 -2030 CIP List by Park - FINAL

Arcola Creek Corridor

182 Acres (19 of 47)	941 Dock Rd., Madison Twp.	Parking: 48-car Paved
	1199 Dock Rd., Madison Twp.	Trails: 0.2-mile Gravel
	7500 South Ridge Rd., Madison Twp.	Structures: Flush Restroom
	2525 Dock Rd., Madison Twp.	Structures: Picnic Shelter
	1000 North County Line Rd., Madison Twp.	Structures: Observation Deck

Big Creek Corridor

407 Acres (10 of 47)	7046 Cascade Rd., Concord Twp.
	12500 Girdled Rd., Concord Twp.
	12720 Huntoon Rd., Leroy Twp.
	970 Painesville-Warren Rd., Painesville Twp.
	7667 Hermitage Rd., Concord Twp.
	Butterfly Ln. & Viceroy St., Concord Twp.
	10800 Ellison Creek Dr., Concord Twp.
	6757 Williams Rd., Leroy Twp.

Beaty Landing

93 Acres (25 of 47)	477 East Walnut St., Painesville	Parking: 4-trailer Paved
	543 East Walnut St., Painesville	Parking: 28-car Paved
	Bank St., Painesville	Parking: 9-car Paved
	190 Riverside Dr., Painesville Twp.	Trails: 1.76-mile Gravel
		Structures: Flush Restroom
		Structures: Picnic Shelter
		Structures: Observation Deck
		Structures: Canoe/Kayak Launch

2026

Beaty Landing Upper Lot	Demo Upper Lot*	\$0.00
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2029

Beaty Landing Playground	Purchase New Playground	\$75,000.00
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TOTAL: \$75,000.00

Blair Landing

62 Acres (34 of 47)	5280 Blair Rd., Perry Twp.	Parking: 10-car Paved
		Trails: 400-feet Natural
		Structures: None

Blair Ridge Park

63 Acres (32 of 47)	5360 Blair Rd., Leroy Twp.	Parking: 21-car Gravel
		Trails: None
		Structures: Bell Tower
		Structures: Picnic Shelter
		Structures: Vault Restroom
		Structures: Fishing Dock

Baker Road Park

76 Acres (28 of 47)	4960 Baker Rd., Leroy Twp.	Parking: 5-car Gravel
		Trails: 0.7-mile Gravel
		Structures: None

Cascade Falls Park

36 Acres (38 of 47)	7289 Cascade Rd., Concord Twp.	Parking: 18-car Gravel
	12795 Girdled Rd., Concord Twp.	Trails: 0.5-mile Gravel
		Structures: Observation Deck

Chagrin River Corridor

66 Acres (31 of 47)

38660 Johnnycake Ridge Rd., Willoughby
8954 Booth Rd., Kirtland Hills
Laura Dr., Eastlake

Chapin Forest Reservation

403 Acres (11 of 47)

9938 Chillicothe Rd., Kirtland
9944 Chillicothe Rd., Kirtland
9960 Chillicothe Rd., Kirtland
10381 Hobart Rd., Kirtland
10377 Hobart Rd., Kirtland

Parking: 165-car Paved
Trails: 0.1-mile Boardwalk
Trails: 1.57-mile Natural
Trails: 0.1-mile Paved
Trails: 4.0-mile Gravel
Structures: Boardwalk
Structures: Playgrounds (2)
Structures: Vault Restrooms (3)
Structures: Flush Restroom (1)
Structures: Picnic Shelters (4)
Structures: Pine Lodge Ski Center

2028

Chapin Forest Quarry Bridge

Re-Deck Quarry Pedestrian Bridge*

\$0.00

2030

Chapin Forest Ledges Shelter

Demolish Ledges Shelter*

\$0.00

Chapin Forest Snowmobile

Replace Snowmobile (ID#7467)

\$18,000.00

TOTAL:

\$18,000.00

Clyde Hill Furnace

5 Acres (46 of 47)

830 County Line Rd., Harpersfield Twp.

Chagrin Islands Property

6 Acres (45 of 47)

Island Dr., Eastlake

Chagrin River Park

227 Acres (16 of 47)

3100 Reeves Rd., Willboughby
37699 Erie Rd., Willoughby
1000 Rural Dr., Eastlake

Parking: 171-car Paved
Trails: 1.4-mile Paved
Trails: 2.8-mile Gravel
Structures: Observation Decks (3)
Structures: Playgrounds (2)
Structures: Flush Restrooms (2)
Structures: Picnic Shelters (2)

2028

Chagrin River Park Reeves Entrance and Lot

Repave Entrance Drive and Parking Lot*

\$0.00

Chagrin River Park Reeves Shelter

Replace Reeves Shelter

\$75,000.00

TOTAL:

\$75,000.00

Conley Road Property

Acres (0 of 47)

Concord Woods Nature Park

31 Acres (39 of 47)

11211 Spear Rd., Concord Twp.

11189 Spear Rd., Concord Twp.

11221 Spear Rd., Concord Twp.

Parking: 127-car Asphalt

Trails: 1-mile Gravel

Structures: Playground

Structures: Picnic Shelter

Structures: Vault Restroom

Structures: Equipment Storage Garage

Structures: Maintenance Headquarters

Structures: Rangers Headquarters

Structures: Administrative Headquarters

2026

Concord Woods Chip Boxes	Replace Two (2) Chip Boxes	\$15,000.00
Concord Woods Dust Collection System	Install Dust Collection System	\$10,000.00
Concord Woods HVAC	Replace HVAC Unit	\$25,000.00
Concord Woods IT Servers	Replace Two (2) Servers	\$18,000.00
Concord Woods Mini Excavator	Repair Mini Excavator	\$6,000.00
Concord Woods Mowers	Replace Mowers (2) (ID#7167/6419)	\$28,000.00
Concord Woods NR Boat & Motor	Replace NR Boat & Motor (ID#7153)	\$5,000.00
Concord Woods NR Boat Trailer	Replace NR Boat Trailer (ID#7745)	\$5,000.00
Concord Woods Parking Lots	Repave HQ Parking Lot & Drive*	\$0.00
Concord Woods Pug	Replace Pug (ID#5071) w/ RTV Plow/Grit Spdr	\$36,000.00
Concord Woods Ranger ATV	Replace Ranger ATV (ID#915)	\$10,000.00
Concord Woods Rangers IT	Replace Veh Installs, Cameras, MDT, Alarms, LC Computers	\$45,000.00
Concord Woods Rangers IT	Replace WT Radios	\$110,000.00
Concord Woods Roof	Replace Shop Upper and Lower Flat Roofs	\$500,000.00
Concord Woods RTV Salt/Grit Spreader	Replace RTV Salt/Grit Spreader (ID#7252)	\$5,000.00
Concord Woods Skid Steer	Purchase Harley Rake Attachment	\$10,000.00
Concord Woods Storage Lockers	Replace Storage Lockers	\$5,000.00
Concord Woods Track Carrier	Purchase Track Carrier	\$60,000.00
Concord Woods Trailer	Replace Landscape Trailer (ID#7019)	\$5,000.00
Concord Woods Trailer	Replace Low-Deck Trailer (ID#7748)	\$12,000.00
Concord Woods Trailer	Replace NR Deck-Over Trailer (ID#7012)	\$15,000.00
Concord Woods Trailer	Replace NR Large Equipment Trailer (ID#7736)	\$28,000.00
Concord Woods Vehicle Maint Service Trailer	Purchase Vehicle Maint Service Trailer	\$40,000.00

2027

Concord Woods Annex Garage Doors	Replace Garage Doors	\$12,000.00
Concord Woods Annex Lubricants System	Purchase Lubricant Storage Pump System	\$12,000.00
Concord Woods CAT 307 Excavator	Replace CAT 307 Excavator (ID#6281)	\$160,000.00
Concord Woods Mower	Replace Walk-Behind Mower (ID#5198)	\$12,000.00
Concord Woods Mowers	Replace 2 Mowers (ID#7573/7681)	\$28,000.00
Concord Woods New Holland Repair	Replace New Holland Tractor Tires	\$6,000.00
Concord Woods Pug	Replace Pug (ID#5276) w/ Kubota RTV	\$25,000.00
Concord Woods Rangers IT	Replace Radios, Cameras, MDT, Alarms	\$55,000.00
Concord Woods RTV Salt/Grit Spreader	Replace RTV Salt/Grit Spreader (ID#7027)	\$5,000.00
Concord Woods Salt Spreaders	Replace Two Salt Spreaders	\$5,000.00
Concord Woods Sprayer Tank	Purchase New 50-Gal Sprayer Tank	\$6,000.00
Concord Woods Trailers	Replace Two (2) Low-Deck Trailers (ID#7540/8247)	\$24,000.00

2028

Concord Woods IT Server	Replace Veeam Server	\$10,000.00
Concord Woods Mower	Replace Walk-Behind Mower (ID#5609)	\$12,000.00
Concord Woods Mowers	Replace Two Mowers (ID#7681/7735)	\$28,000.00
Concord Woods Rangers Body Cameras	Replace Body Cameras	\$50,000.00
Concord Woods Rangers IT	Replace Radios, Cameras, MDT, Alarms	\$55,000.00
Concord Woods RTV	Replace Kubota RTV (ID#7685)	\$25,000.00
Concord Woods Track Carrier	Purchase Track Carrier	\$60,000.00
Concord Woods Trailer	Replace Landscape Trailer (ID#7734)	\$5,000.00
Concord Woods Trailer	Replace NR Large Equipment Trailer (ID#8470)	\$28,000.00
Concord Woods Trailers	Replace Two (2) Deck-Over Trailers (ID#7388/8234)	\$30,000.00
Concord Woods Utility Vehicle	Replace Utility Vehicle (ID#7040)	\$25,000.00
2029		
Concord Woods Chipper	Replace Chipper (ID#7644)	\$75,000.00
Concord Woods IT Copier	Replace Main Copier	\$8,000.00
Concord Woods IT Firewall	Replace PW Firewall	\$16,000.00
Concord Woods IT Workstations	Replace 9 Workstations	\$7,000.00
Concord Woods Mowers	Replace Two Mowers (ID#7434/8230)	\$28,000.00
Concord Woods Rangers IT	Replace Radios, Cameras, MDT, Alarms	\$55,000.00
Concord Woods Roller	Replace Bomag Roller (ID#5455)	\$60,000.00
Concord Woods RTV	Replace Kubota RTV (ID#7458)	\$25,000.00
Concord Woods RTV	Replace Kubota RTV (ID#7713)	\$35,000.00
Concord Woods Stump Grinder	Replace Rayco Stump Grinder (ID#6383)	\$60,000.00
Concord Woods Trailers	Replace Two (2) Low-Deck Trailers (ID#8441/8466)	\$24,000.00
2030		
Concord Woods Annex IT	Replace 16 Workstations	\$12,000.00
Concord Woods Annex Shop Lift	Replace 4-Post Lift	\$25,000.00
Concord Woods Compactors	Replace Two Plate Compactors (ID#6270/6187)	\$6,000.00
Concord Woods Dozer Replacement	Replace Crawler Dozer (ID#5466)	\$120,000.00
Concord Woods IT Workstations	Replace 35 Workstations	\$25,000.00
Concord Woods Mini Excavator	Replace Cat 304 Mini Excavator (ID#7742)	\$75,000.00
Concord Woods Mowers	Replace 2 Mowers (ID#6064/8369)	\$28,000.00
Concord Woods Rangers HQ HVAC	Replace Rangers HVAC Split Systems	\$25,000.00
Concord Woods Rangers IT	Replace Radios, Cameras, MDT, Alarms	\$55,000.00
Concord Woods RTV	Replace Two (2) Kubota RTV (ID#7710/7716)	\$50,000.00
Concord Woods Sign Shop Plotter	Replace Sign Shop Plotter	\$20,000.00
Concord Woods Skid Steer	Replace Skid Steer (ID#8036)	\$75,000.00
Concord Woods Trail Bridge	Replace Trail Bridge*	\$0.00
Concord Woods Trailer	Replace Three (3) Low-Deck Trailers (ID#7180/8069/8233)	\$36,000.00
TOTAL:		\$2,616,000.00

Jordan Creek Park

234 Acres (15 of 47)	7250 Alexander Rd., Concord Twp.	Parking: 4-car Gravel Parking: 88-car Asphalt Trails: 3.13-mile Gravel Structures: Flush Restroom Structures: Adventure Play Structures: Yurt Structures: Picnic Shelter Structures: Storage Garages (2) Structures: Environmental Learning Center
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2026

Jordan Creek ELC Exterior	Re-stain Exterior of ELC	\$22,000.00
Jordan Creek ELC HVAC	Replace Multiple Heat Pumps	\$35,000.00
Jordan Creek ELC IT Laptops	Replace 2 Laptops*	\$0.00
Jordan Creek ELC Walkways	Repair Walkways around Building	\$20,000.00
Jordan Creek Parking Lot and Drive	Repave Parking Lot and Entrance Drive*	\$0.00

2027

Jordan Creek ELC Classroom Countertops	Replace Classroom Countertops	\$6,000.00
Jordan Creek ELC HVAC	Replace Multiple Heat Pumps	\$35,000.00
Jordan Creek ELC Patio Furniture	Replace Patio Furniture	\$10,000.00
Jordan Creek ELC Workstation Tables	Replace Workstation Tables	\$10,000.00

2028

Jordan Creek ELC Classroom Floors	Reseal Classroom Floors	\$20,000.00
Jordan Creek ELC HVAC	Replace One Heat Pump	\$20,000.00
Jordan Creek IT Servers	Replace HyperV01 & 02 Servers	\$14,000.00

2029

Jordan Creek ELC IT Laptops	Replace 2 Laptops*	\$0.00
Jordan Creek Parking Lights	Update Parking Lot Lights to LED	\$20,000.00

2030

Jordan Creek Adventure Play	Add Adventure Play Elements	\$15,000.00
Jordan Creek Chairs	Replace Chairs for ELC and Conference Room	\$15,000.00
Jordan Creek ELC IT Workstations	Replace 9 Workstations	\$7,000.00
Jordan Creek Kubota RTV	Replace Kubota RTV (ID#8680)	\$25,000.00
Jordan Creek Kubota Tractor	Replace Kubota Tractor (ID#5598)	\$45,000.00

TOTAL: \$319,000.00

Erie Shores Golf Course

190 Acres (17 of 47)

7298 Lake Rd. East, Madison Twp.

7296 Lake Rd. East, Madison Twp.

7292 Lake Rd. East, Madison Twp.

7314 Lake Rd. East, Madison Twp.

Parking: 105-car Chip-Seal

Trails: 4.9-mile Asphalt Cart Paths

Structures: Flush Restroom

Structures: Shelter

Structures: Maintenance Center

Structures: Cart Barn

Structures: Clubhouse

2026

Erie Shores Cart Barn	Renovate/Replace Cart Barn	\$75,000.00
Erie Shores Driving Range Net	Replace East Driving Range Net	\$60,000.00
Erie Shores Maintenance Carts	Replace Maintenance Carts (2) (ID#8565/8577)	\$15,000.00
Erie Shores Patio Screens	Replace Patio Screens	\$6,000.00
Erie Shores Pro Shop Restrooms	Renovate Pro Shop Restrooms	\$30,000.00
Erie Shores Tee Mower	Replace Tee Mower (ID#7487)	\$56,000.00
Erie Shores Tractor	Replace Tractor (ID#0208)	\$35,000.00

2027

Erie Shores Driving Range Ball Washer	Replace Ball Washer	\$6,500.00
Erie Shores Irrigation	Replace Irrigation Heads at Greens	\$35,000.00
Erie Shores Repave Cart Paths	Repave Cart Paths (Holes 6-8)*	\$0.00
Erie Shores Rough Mower	Replace Rough Mower (ID#7695)	\$60,000.00

2028

Erie Shores Driving Range Ball Dispenser	Replace Ball Dispenser	\$10,000.00
Erie Shores Fertilizer Spreader	Replace Fertilizer Spreader (ID#5040)	\$10,000.00
Erie Shores Tee Mower	Replace Tee Mower (ID#7485)	\$56,000.00
Erie Shores Utility Cart	Replace Utility Cart (ID#6285)	\$30,000.00

2029

Erie Shores Greens Mower	Replace Greens Mower (ID#7215)	\$60,000.00
Erie Shores Repave Cart Paths	Repave Cart Paths (Holes 15-18)*	\$0.00
Erie Shores Trim Mower	Replace Trim Mower (ID#7493)	\$30,000.00

2030

Erie Shores Fairway Mower	Replace Fairway Mower (ID#7741)	\$90,000.00
Erie Shores Irrigation	Replace Irrigation VFD	\$10,000.00
Erie Shores IT Workstations	Replace 2 Workstations	\$2,000.00
Erie Shores Mainenance Bldg HVAC	Replace HVAC Unit	\$15,000.00
Erie Shores Pro Shop HVAC	Replace HVAC Unit	\$15,000.00

TOTAL: \$706,500.00

Fairport Harbor Lakefront Park

21 Acres (40 of 47)	301 Huntington Beach Dr., Fairport Harbor 295 Huntington Beach Dr., Fairport Harbor ,	Parking: 129-car Gravel Parking: 189-car Asphalt Trails: 0.1-mile Natural Trails: 0.6-mile Concrete Walkway Structures: Deck/Boardwalk Structures: Picnic Shelters (2) Structures: Playground Structures: Storage Garage/Sheds (3) Structures: Concession Stand
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2026		
Fairport Hbr. Lkt. Park Boardwalk	Repair Boardwalk*	\$0.00
Fairport Hbr. Lkt. Park Concessions Building	Replace Shades on Building	\$12,000.00
Fairport Hbr. Lkt. Park Maintenance Area	Master Plan Maintenance Area*	\$0.00

2027		
Fairport Hbr. Lkt. Park Boardwalk	Repair Boardwalk*	\$0.00
Fairport Hbr. Lkt. Park Maintenance Garage	Replace Maintenance Garage	\$175,000.00

2028		
Fairport Hbr. Lkt. Park Boardwalk	Repair Boardwalk*	\$0.00
Fairport Hbr. Lkt. Park Building Exteriors	Re-paint Building Exteriors	\$20,000.00
Fairport Hbr. Lkt. Park Mower	Replace Zero-Turn Mower (ID#8468)	\$22,000.00

2029		
Fairport Hbr. Lkt. Park Boardwalk	Repair Boardwalk*	\$0.00
Fairport Hbr. Lkt. Park Kubota RTV	Replace Kubota RTV (ID#8425)	\$25,000.00

2030		
Fairport Hbr. Lkt. Park Boardwalk	Repair Boardwalk*	\$0.00
Fairport Hbr. Lkt. Park IT Workstations	Replace 2 Workstations	\$2,000.00

TOTAL: \$256,000.00

Farmpark

235 Acres (14 of 47)

8800 Euclid-Chardon Rd., Kirtland
8780 Euclid-Chardon Rd., Kirtland
8820 Euclid-Chardon Rd., Kirtland
9010 Euclid-Chardon Rd., Kirtland

Parking: 208-car Chip-Seal
Parking: 355-car Asphalt
Trails: 1.6-mile Asphalt
Trails: 1.8-mile Gravel
Structures: Equine Stable
Structures: Visitor Center
Structures: Maintenance Barn
Structures: Arena
Structures: Flush Restroom
Structures: Plant Science Center
Structures: Machinery Building
Structures: Woodland Center
Structures: Residence
Structures: Picnic Shelters (5)
Structures: Showman's Circle Playground
Structures: Storage Barn

2026

Farmpark Arena West Parking Lot Paving	Repave Arena West Lot*	\$0.00
Farmpark John Deere Loader	Replace John Deere Loader (ID#7212)	\$70,000.00
Farmpark John Deere Utility Vehicle	Replace JD Gator Utility Vehicle (ID#7496)	\$23,000.00
Farmpark Lighting	Replace Arena and Well-Bred Shed Lighting	\$15,000.00
Farmpark Scag Mower	Replace Scag Mower (ID#7691)	\$19,000.00
Farmpark Service Drive Paving	Repave Service Drive*	\$0.00
Farmpark Solar Panels	Demolish Solar Panels	\$10,000.00

2027

Farmpark 6-Horse Trailer	Replace 6-Horse Trailer (ID#0010)	\$40,000.00
Farmpark Fencing	Replace Fencing along East Service Drive	\$45,000.00
Farmpark Fountains	Replace Two (2) Fountains at Canine Meadow	\$20,000.00
Farmpark Horse Parade Harnesses	Replace 6-Horse Parade Harnesses	\$15,000.00
Farmpark IT Server	Replace Server	\$7,000.00
Farmpark John Deere Utility Vehicle	Replace JD Gator Utility Vehicle (ID#7697) w/ Kubota RTV	\$24,000.00
Farmpark Wind Turbines	Demolish Wind Turbines	\$25,000.00

2028

Farmpark Gift Shop Renovation	Renovate Gift Shop	\$25,000.00
Farmpark IT Server	Replace HyperV02 Server	\$7,000.00
Farmpark Kubota People Mover Tractor	Replace Kubota People Mover Tractor (ID#8839)	\$50,000.00
Farmpark Main Lot Paving	Re-Chip 'n Seal Upper Two (2) Bays of Main Lot*	\$0.00
Farmpark Package Plant	Purchase Generator for Package Plant	\$20,000.00
Farmpark People Mover Wagon	Replace People Mover Wagon (ID#6729)	\$20,000.00
Farmpark RTV	Replace Kubota RTV (ID#6846)	\$25,000.00

2029

Farmpark Corn Planter	Replace Corn Planter (ID#4869)	\$6,500.00
Farmpark IT Copier	Replace Copier	\$8,000.00
Farmpark IT Workstations	Replace Workstations (24)	\$18,000.00
Farmpark Kubota Loader	Replace 2018 Kubota Loader (ID#8385)	\$70,000.00
Farmpark Mower	Replace Scag Mower (ID#6846)	\$19,000.00

2030

Farmpark Compost Turner	Replace Compost Turner (ID#6061)	\$20,000.00
Farmpark Lift Station/Package Plant	Repair Lift Station & Package Plant	\$25,000.00

Farmpark Plant Science Center HVAC		Add Air Conditioning/Heating at PSC	\$35,000.00
Farmpark Theatre PA & Sound System		Replace Theatre PA & Sound System	\$10,000.00
TOTAL:			\$671,500.00
Gully Brook Park			
177 Acres (20 of 47)	2100 River Rd., Willoughby 36900 Ridge Rd., Willoughby 36630 Carriage Ln., Willoughby Deer Creek Dr., Willoughby	Parking: 53-car Asphalt Trails: 1.4-mile Gravel Structures: Playground Structures: Trailhead Kiosk Structures: Flush Restroom Structures: Picnic Shelter	
2026			
Gully Brook Entrance Drive and Parking Lot	Repave Entrance Drive and Parking Lot*		\$0.00
TOTAL:			\$0.00
Grand River Landing			
38 Acres (37 of 47)	1181 St. Clair St. Extension, Fairport Harbor 912 Richmond St., Painesville	Parking: 19-car Asphalt Trails: None Structures: Vault Restroom Structures: Boat Launch	
Girdled Road Reservation			
942 Acres (2 of 47)	12840 Girdled Rd., Concord Twp. 12926 Radcliffe Rd., Concord Twp. 12415 Concord-Hambden Rd., Concord Twp. 12423 Concord-Hambden Rd., Concord Twp. 12597 Concord-Hambden Rd., Concord Twp. 12557 Concord-Hambden Rd., Concord Twp. 12926 Radcliffe Rd., Concord Twp. 12764 Girdled Rd., Concord Twp.	Parking: 152-car Asphalt (5 lots) Trails: 0.21-mile Paved Trails: 0.6-mile Natural Trails: 8.1-mile Gravel Structures: North Observation Deck Structures: Fishing Dock Structures: Skok Meadow Obs. Decks (2) Structures: Suspension Bridge Structures: Brown Barn Structures: Playground Structures: Vault Restrooms (2) Structures: Flush Restroom Structures: Picnic Shelters (2)	
2029			
Girdled Road Bridge	Replace Switchback Bridge		\$75,000.00
TOTAL:			\$75,000.00
Greenway Corridor			
85 Acres (26 of 47)	230 W. Jackson St., Painesville 836 Liberty St., Painesville 7535 Ravenna Rd., Concord Twp. 7371 Ravenna Rd., Concord Twp. 10850 Girdled Rd., Concord Twp. 11289 Colburn Rd., Concord Twp.	Parking: 8-car Asphalt (Girdled) Parking: 19-car Asphalt (Ravenna) Parking: 23-car Asphalt (Old Stone School) Parking: 17-car Asphalt (Liberty) Trails: 0.3-mile Gravel Trails: 4.5-mile Asphalt Structures: Vault Restroom	
2026			
Greenway Asphalt Resurfacing	Repave Greenway*		\$0.00
2028			
Greenway Asphalt Resurfacing	Repave Greenway*		\$0.00
2030			
Greenway Asphalt Resurfacing	Repave Greenway*		\$0.00
TOTAL:			\$0.00

Hell Hollow Wilderness Area

982 Acres (1 of 47)	14437 Leroy Center Rd., Leroy Twp.	Parking: 26-car Gravel
	6555 Taylor Rd., Leroy Twp.	Trails: 0.64-mile Natural
	14214 Ford Rd., Leroy Twp.	Trails: 1.24-mile Gravel
	14599 Painesville-Warren Rd., Leroy Twp.	Structures: Playground
	14437 Leroy Center Rd., Leroy Twp.	Structures: Vault Restroom
		Structures: Picnic Shelter

Hemlock Ridge

619 Acres (6 of 47)	6125 Conley Rd., Concord Twp.	Parking: 30-car paved
	5900 Vrooman Rd., Leroy Twp.	Trails: 0.87 mile gravel
	5800 Vrooman Rd., Leroy Twp.	Structures: Vault Restroom
		Structures: Picnic Shelter
		Structures: Residence (Brock Life Estate)

2026			
	Hemlock Ridge Park - Site Development	Bridges and Trails	\$250,000.00
2027			
	Hemlock Ridge Park - Site Development	Bridges and Trails	\$250,000.00
		TOTAL:	\$500,000.00

Hidden Lake

452 Acres (8 of 47)	7024 Kniffen Rd., Leroy Twp.	Parking: 39-car Asphalt
	6850 Kniffen Rd., Leroy Twp.	Parking: 50-car Asphalt
	13820 Leroy Center Rd., Leroy Twp.	Trails: 0.68-mile Boardwalk
	13906 Leroy Center Rd., Leroy Twp.	Trails: 0.62-mile Mowed
	13789 Painesville Warren Rd., Leroy Twp.	Trails: 2.17-mile Gravel
		Structures: Fishing Dock
		Structures: Pump House
		Structures: Garages (2)
		Structures: Vault Restroom
		Structures: Flush Restroom
		Structures: Picnic Shelter
		Structures: Archery Platform

2027			
	Hidden Lake Shelter to Wetland Trail	Purchase Boardwalk for Shelter to Wetland Trail	\$75,000.00
	Hidden Lake SR 86 Access	Construct SR 86 Access and Parking Lot*	\$0.00
		TOTAL:	\$75,000.00

Hogback Ridge

629 Acres (5 of 47)	7300 Warner Rd., Madison Twp.	Parking: 24-car Asphalt
	4700 Emerson Rd., Madison Twp.	Parking: 15-car Gravel
	4888 Emerson Rd., Madison Twp.	Trails: 0.3-mile Boardwalk
	4885 Emerson Rd., Madison Twp.	Trails: 3.3-mile Natural
	4463 Bates Rd., Madison Twp.	Trails: 2.0-mile Gravel
		Structures: Strong Rental Cabin
		Structures: Boardwalk
		Structures: Vault Restroom
		Structures: Picnic Shelter

2026			
	Hogback Ridge - Emerson Road	Repave Emerson Road w/ Madison Township	\$40,000.00
	Hogback Ridge Strong Cabin	Dredge Pond*	\$0.00
	Hogback Ridge Strong Cabin Dock	Replace Dock*	\$0.00
2027			
	Hogback Ridge Boardwalk	Replace Boardwalk*	\$0.00
		TOTAL:	\$40,000.00

Hidden Valley Park

152 Acres (21 of 47)	6500 River Rd., Madison Twp.	Parking: 72-car Asphalt
	4837 Palisade Rd., Madison Twp.	Parking: 9-car Gravel
	4872 Klasen Rd., Madison Twp.	Trails: 1-mile Gravel
	4880 Klasen Rd., Madison Twp.	Structures: Resources Center Rental Cabin
	6562 Brockway Rd., Madison Twp.	Structures: Playground
		Structures: Vault Restroom
		Structures: Picnic Shelter

Helen Hazen Wyman Park

67 Acres (30 of 47)	6101 Painesville-Warren Rd., Concord Twp.	Parking: 54-car Asphalt
		Trails: None
		Structures: Playground
		Structures: Vault Restroom
		Structures: Picnic Shelter

2030		
Kellogg Creek Bridge	Repair or Demo Kellogg Creek Bridge	\$175,000.00
	TOTAL:	\$175,000.00

Indian Point Park

644 Acres (4 of 47)	13165 Seeley Rd., Leroy Twp.	Parking: 33-car Gravel
	12951 Seeley Rd., Leroy Twp.	Parking: 21-car Asphalt
	5343 Vrooman Rd., Leroy Twp.	Parking: 19-car Gravel
	3258 River Rd., Perry Twp.	Trails: 0.24-mile Asphalt
	12701 Seely Rd., Leroy Twp.	Trails: 2-mile Natural
		Trails: 2-mile Gravel
		Structures: Playground
		Structures: Vault Restroom

2030		
Indian Point North Trails	Construct Trail from New Bridge to Dominish*	\$0.00
Indian Point Seeley Road Short Bridge	Repair Seeley Road Short Bridge	\$150,000.00
	TOTAL:	\$150,000.00

Lake Erie Bluffs

670 Acres (3 of 47)	2901 Clark Rd., Perry Twp.	Parking: 25-car Grass overflow parking
	3101 Blackmore Rd., Perry Twp.	Parking: 98-car Paved
	3275 Blackmore Rd., Perry Twp.	Trails: 0.1-mile Asphalt
	3301 Lane Rd., Perry Twp.	Trails: 0.8-mile Natural
	3490 Lane Rd., Perry Twp.	Trails: 2.89-mile Gravel
		Structures: Stairs
		Structures: Vault Restroom
		Structures: Shelter with Flush Restroom
		Structures: Observation Tower

2026		
Lake Erie Bluffs Cytec Stream	Construct Stream/Wetland Project w/ Trails	\$250,000.00
Lake Erie Bluffs Shelter Chimney	Repair Shelter Chimney	\$15,000.00
Lake Erie Bluffs West Entrance	Construct West Entrance Drive from Bacon Rd	\$300,000.00
2027		
Lake Erie Bluffs Stairs	Replace Stair Treads*	\$0.00
2028		
Lake Erie Bluffs Stairs	Replace Stair Treads*	\$0.00
2029		
Lake Erie Bluffs Stairs	Replace Stair Treads*	\$0.00
	TOTAL:	\$565,000.00

Lakefront Trail

Acres (0 of 47)

2026

Lakefront Trail Phase III	Construct Phase III Access and Parking	\$2,750,000.00
Lakefront Trail Phase III	Construct Phase III Trail	\$2,750,000.00
Lakefront Trail Phase III	Construct Utilities & Flush Restrooms	\$1,000,000.00
Lakefront Trail Phase III	Design East & West Lakefront Park Areas	\$500,000.00

2027

Lakefront Trail Phase III	Construct Hammerhead Pier(s)	\$1,500,000.00
Lakefront Trail Phase IV & V	Design/Engineer Phase IV & V Trail Connections	\$750,000.00

2028

Lakefront Trail Phase III	Construct East & West Lakefront Park Areas	\$5,000,000.00
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2029

Lakefront Trail Phase IV & V	Construct Phase IV & V Trail Connections	\$6,000,000.00
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TOTAL: \$20,250,000.00

Big Creek at Liberty Hollow

63 Acres (33 of 47)	6735 Fay Rd., Concord Twp.	Parking: 5-car Gravel Trails: 0.4-mile Natural
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Lakefront Lodge

10 Acres (43 of 47)	30525 Lakeshore Blvd., Willowick 30531 Lakeshore Blvd., Willowick	Parking: 44-car Asphalt Trails: 0.1-mile Concrete Structures: Observation Deck Structures: Lakefront Lodge
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2026

Lakefront Lodge HVAC	Replace HVAC Unit	\$20,000.00
Lakefront Lodge Maintenance Cart	Replace Maintenance Cart (ID#5596)	\$17,000.00
Lakefront Lodge Rental Facility	Renovate Interior of Rental Space	\$80,000.00
Lakefront Lodge Site Improvements	Construct New Shelter, Flush Restroom, Trails	\$600,000.00

2027

Lakefront Lodge Overlook Deck	Replace Overlook Deck*	\$0.00
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2028

Lakefront Lodge IT Server	Replace HyperV01 Server	\$7,000.00
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2029

Lakefront Lodge IT Server	Replace Server	\$7,000.00
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2030

Lakefront Lodge IT Server	Replace Synology Rackstation Server	\$7,000.00
Lakefront Lodge IT Workstations	Replace 2 Workstations	\$2,000.00

TOTAL: \$740,000.00

Lakeshore Reservation

84 Acres (27 of 47)	4799 Lockwood Rd., North Perry Village 4739 Lockwood Rd., North Perry Village 4765 Lockwood Rd., North Perry Village	Parking: 102-car Asphalt Trails: 0.41-mile Natural Trails: 0.16-mile Gravel Trails: 1.51-mile Asphalt Structures: Observation Deck Structures: Flush Restrooms (2) Structures: Picnic Shelters (2)
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2028

Lakeshore Reservation Drive and Lots	Repave Entrance Drive and Parking Lots*	\$0.00
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TOTAL: \$0.00

Mill Creek Reservation		
186 Acres (18 of 47)	7634 Ross Rd., Madison Twp.	
Mentor Marsh Property		
1 Acres (47 of 47)	Corduroy Rd., Mentor	
Parsons Gardens		
7 Acres (44 of 47)	37840 Erie Rd., Willoughby	Parking: None Trails: None Structures: Community Gardens Structures: Picnic Shelter
Paradise Road Property		
240 Acres (13 of 47)	110 Paradise Rd., Painesville Twp. 392 Paradise Rd., Painesville Twp.	Parking: None Trails: None Structures: None
Paine Falls Park		
377 Acres (12 of 47)	5570 Paine Rd., Leroy Twp. 6000 Vrooman Rd., Leroy Twp.	Parking: 26-car Gravel Trails: 0.1-mile Gravel Structures: Vault Restroom

Penitentiary Glen Reservation

424 Acres (9 of 47)

8668 Kirtland-Chardon Rd., Kirtland

8648 Kirtland-Chardon Rd., Kirtland

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Parking: 122-car Asphalt

Trails: 0.1-mile Boardwalk

Trails: 2.4-mile Natural

Trails: 4.4-mile Gravel

Trails: 0.5-mile Asphalt

Structures: Boardwalk

Structures: Live Steamers Railroad

Structures: Picnic Shelters (2)

Structures: Maintenance Center

Structures: Flush Restroom

Structures: Outdoor Classroom

Structures: Nature Play

Structures: Wildlife Center

Structures: Nature Center

2026

Penitentiary Glen Nature Play	Repair Nature Play Pond*	\$0.00
Penitentiary Glen NC Front Desk	Renovate Front Desk Area	\$25,000.00
Penitentiary Glen Overflow Parking Lot	Renovate Overflow Parking Lot*	\$0.00
Penitentiary Glen WC Cage Roofs	Replace Cage Roofs (#4 & 9)	\$30,000.00

2027

Penitentiary Glen IT Server	Replace Server	\$7,000.00
Penitentiary Glen Nature Play	Replace Nature Play Element*	\$0.00
Penitentiary Glen NC First Floor Carpet	Replace NC First Floor Exhibit Hall Carpeting	\$15,000.00
Penitentiary Glen Rabbit Run Shelter	Restain Rabbit Run Shelter	\$15,000.00
Penitentiary Glen WC Cages	Re-stain WC Cages	\$30,000.00
Penitentiary Glen WC Classroom Flooring	Replace Classroom Flooring	\$11,000.00

2028

Penitentiary Glen IT Workstations	Replace 34 Workstations	\$26,000.00
Penitentiary Glen Nature Play	Replace Nature Play Element*	\$0.00
Penitentiary Glen NC Classroom Divider	Replace Classroom Divider	\$10,000.00
Penitentiary Glen NC Classroom Exhibit	Update Classroom Exhibit - Phase 1	\$25,000.00
Penitentiary Glen NC Utility Vehicle	Replace NC Kubota (ID# 8404)	\$25,000.00
Penitentiary Glen NC/WC Painting	Re-Paint Exterior of NC & WC	\$25,000.00

2029

Penitentiary Glen IT Server	Replace Server	\$7,000.00
Penitentiary Glen Nature Play	Replace Nature Play Element*	\$0.00
Penitentiary Glen NC Classroom Exhibit	Update NC Classroom Exhibit - Phase 2	\$15,000.00
Penitentiary Glen NC Second Floor Carpet	Replace NC Second Floor Carpeting	\$15,000.00
Penitentiary Glen NC/WC Painting	Re-Paint Interior of NC & WC	\$18,000.00

2030

Penitentiary Glen Gorge Boardwalk & Fence	Replace Gorge Boardwalk & Fence*	\$0.00
Penitentiary Glen Gorge Exhibit	Update NC Exhibit Hall Items	\$27,000.00
Penitentiary Glen IT Copier	Replace NC Copier	\$8,000.00
Penitentiary Glen NC First Floor Carpet	Replace NC First Floor Forest Hall Carpeting	\$15,000.00
Penitentiary Glen NC Kitchen	Replace NC Kitchen Cabinets and Flooring	\$15,000.00

TOTAL: \$364,000.00

Pete's Pond Preserve

69 Acres (29 of 47)

2255 Rockefeller Rd., Wickliffe

Parking: 10-car Asphalt

Trails: 1.2-mile Gravel

Structures: Observation Deck

Pine Ridge Country Club

127 Acres (22 of 47)

30601 Ridge Rd., Wickliffe

30611 Ridge Rd., Wickliffe

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Parking: 181-car Asphalt

Trails: 4.4-mile Asphalt Cart Paths

Structures: ProShop / Snack Shop

Structures: Maintenance Center

Structures: Clubhouse

2026

Pine Ridge Clubhouse HVAC	Replace HVAC Split-System	\$20,000.00
Pine Ridge Clubhouse Interior Renovation	Renovate Clubhouse Restrooms (3)	\$200,000.00
Pine Ridge Fertilizer & Sprayer	Purchase Riding Fertilizer Spreader/Sprayer	\$19,000.00
Pine Ridge Maintenance Building Roof	Replace Maintenance Building Roof	\$75,000.00
Pine Ridge Netting	Replace Netting on Hole #12	\$75,000.00
Pine Ridge Paving	Repave Cart Paths #10, 11 & Main Walkway*	\$0.00
Pine Ridge Pro Shop Walk-in Cooler	Replace Pro Shop Walk-in Cooler (ID#5408)	\$35,000.00
Pine Ridge Triplex Greens Mower	Replace Triplex Greens Mower (ID#7387)	\$60,000.00

2027

Pine Ridge Beer Cooler	Replace Beer Cooler (ID#??)	\$5,000.00
Pine Ridge Clubhouse HVAC	Replace HVAC Split-System	\$20,000.00
Pine Ridge Clubhouse Interior	Re-Paint Clubhouse Interior	\$75,000.00
Pine Ridge Heavy Duty Cart	Replace Heavy Duty Cart (ID#5029)	\$30,000.00
Pine Ridge Ice Machine	Replace Ice Machine (ID#7693)	\$15,000.00
Pine Ridge Maintenance Bldg Garage Doors	Replace Two (2) Garage Doors	\$24,000.00
Pine Ridge Paving	Repave Cart Paths - #2, #3, #9*	\$0.00
Pine Ridge Rotary Mower	Replace Rotary Mower (ID#5499)	\$35,000.00

2028

Pine Ridge Clubhouse HVAC	Replace HVAC Split-System	\$20,000.00
Pine Ridge Clubhouse Roof	Replace Clubhouse Flat Roof	\$175,000.00
Pine Ridge Leaf Sweeper/Flail Mower	Replace Leaf Sweeper (ID#6402)	\$30,000.00
Pine Ridge Maintenance Bldg Garage Doors	Replace Two (2) Garage Doors	\$24,000.00
Pine Ridge Sand Rake	Replace Power Sand Rake (ID# 7484)	\$12,000.00
Pine Ridge Seeder	Replace Seeder/Slicer (ID#4286)	\$15,000.00

2029

Pine Ridge JD Tractor/Backhoe/Loader	Replace JD Tractor/Backhoe/Loader (ID#5467)	\$40,000.00
Pine Ridge JD Triplex Greens Mower	Replace JD Triplex Greens Mower (ID#7862)	\$60,000.00
Pine Ridge Maintenance Bldg Garage Doors	Replace Two (2) Garage Doors	\$24,000.00
Pine Ridge Paving	Repave Cart Paths - #5 & #6*	\$0.00

2030

Pine Ridge Fencing	Replace Exterior Fencing	\$100,000.00
Pine Ridge IT POS	Replace 1 POS*	\$0.00
Pine Ridge IT Workstations	Replace 4 Workstations	\$3,000.00
Pine Ridge JD Fairway Mower	Replace JD Fairway Mower (ID#6847)	\$85,000.00
Pine Ridge Maintenance Bldg Garage Door	Replace Garage Door	\$12,000.00

TOTAL: \$1,288,000.00

Painesville Township Park

51 Acres (36 of 47)	1025 Hardy Rd., Painesville	Parking: 326-car Asphalt
	,	Trails: 0.45-mile Gravel
	,	Trails: 0.54-mile Asphalt
	,	Structures: Maintenance Yard
	,	Structures: Ballfields (3)
	,	Structures: Playground
		Structures: Picnic Shelter
		Structures: Pier
		Structures: Maintenance Center
		Structures: Concession Stand
		Structures: Dance Hall

2026		
Painesville Twp Park Paving	Repave North & South Drives + Maintenance*	\$0.00
Painesville Twp Park Pier Concrete	Reseal Concrete on Pier	\$9,000.00
Painesville Twp Park Refrigerator	Replace Refrigerator (ID#4522)	\$6,000.00
Painesville Twp Park Tractor	Replace New Holland Tractor (ID#4717)	\$35,000.00
2027		
Painesville Twp Park Doors	Replace Community Center Doors	\$15,000.00
Painesville Twp Park HVAC	Replace Kitchen HVAC Split-System	\$20,000.00
2028		
Painesville Twp Park HVAC	Replace Concession Bldg HVAC Split-System	\$20,000.00
2029		
Painesville Twp Park Floor Scrubber	Replace Floor Scrubber	\$20,000.00
2030		
Painesville Twp Park HVAC	Replace Community Center HVAC RTU	\$30,000.00
Painesville Twp Park Kubota RTV	Replace Kubota RTV w/ Plow (ID#8277)	\$30,000.00
TOTAL:		\$185,000.00

Pleasant Valley Park

124 Acres (23 of 47)	37611 Pleasant Valley Rd., Willoughby Hills	Parking: 18-car Gravel
	38990 Pleasant Valley Rd., Willoughby Hills	Trails: 0.8-mile Natural
	38010 Pleasant Valley Rd., Willoughby Hills	Structures: Maintenance Garage
	2931 Hayes Dr., Willoughby Hills	
	2914 Hayes Dr., Willoughby Hills	

2027		
Pleasant Valley Storage Barn Roof	Replace Storage Barn Roof	\$20,000.00
TOTAL:		\$20,000.00

Red Mill Valley

18 Acres (41 of 47)	4340 North Ridge Rd., Perry Twp.
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River Road Park

492 Acres (7 of 47)	5800 River Rd., Madison Twp.	Parking: 5-car Gravel
	5808 River Rd., Madison Twp.	Trails: 0.4-mile Gravel
	5675 Ford Rd., Madison Twp.	Trails: 0.7-mile Mowed
	5201 Ford Rd., Madison Twp.	Structures: Maintenance Garages (3)

2030		
River Road IT Workstations	Replace 2 Workstations	\$2,000.00
TOTAL:		\$2,000.00

Riverview Park

62 Acres (35 of 47)	4895 Bailey Rd., Madison Twp.	Parking: 2-car Gravel Parking: 40-car Asphalt Trails: 0.2-mile Natural Trails: 0.7-mile Gravel Structures: Vault Restroom Structures: Picnic Shelter
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Childrens Schoolhouse Nature Park

12 Acres (42 of 47)	9045 Baldwin Rd., Kirtland Hills	Parking: 12-car Asphalt Trails: 0.4-mile Gravel Structures: Storage Garage Structures: Schoolhouse Nature Classroom
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2028		
Schoolhouse Boardwalk and Bridges	Replace Boardwalk and Bridges*	\$0.00
Schoolhouse Flooring	Replace Flooring in Classroom and Entry	\$15,000.00
TOTAL:		\$15,000.00

Veterans Park

100 Acres (24 of 47)	5730 Hopkins Rd., Mentor	Parking: 89-car Asphalt Trails: 0.2-mile Boardwalk Trails: 0.5-mile Natural Trails: 0.7-mile Gravel Trails: 1.1-mile Asphalt Structures: Boardwalk Structures: Playground Structures: Flush Restroom Structures: Picnic Shelter
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2027		
Veterans Park Shelter	Construct New Shelter and Update Restroom	\$500,000.00
TOTAL:		\$500,000.00

Parkwide

Acres (0 of 47)

2026

Parkwide Aggregate	Aggregate for Trails and Parking Lot Construction	\$235,000.00
Parkwide Bridge Maintenance	Maintain Bridges	\$20,000.00
Parkwide Construction Material	Construction Material for Improvement	\$120,000.00
Parkwide Drinking Fountains	Replace Two Drinking Fountains	\$20,000.00
Parkwide Interpretive Signage	Create and Install New Interpretive Signage	\$8,000.00
Parkwide IT	Maintain, Replace, & Upgrade IT System	\$20,000.00
Parkwide IT POS Computers	Replace 5 POS Computers*	\$0.00
Parkwide IT Unforeseen Repairs/Projects	Unforeseen IT Repairs/Projects	\$10,000.00
Parkwide Land Acquisition	Land Acquisition	\$500,000.00
Parkwide Natural Resource Management	Natural Resource Management	\$55,000.00
Parkwide Parking Lot Striping	Re-Stripe Lots incl ADA Markings	\$50,000.00
Parkwide Paving	Repave throughout Parks	\$750,000.00
Parkwide Professional Services	Appraisals, Surveying, Title Work, Engineering	\$175,000.00
Parkwide Restroom Doors	Replace Restroom Doors	\$18,000.00
Parkwide Structure Repairs	Structure Repairs	\$75,000.00
Parkwide Unforeseen Repairs/Projects	Unforeseen Repairs/Projects	\$125,000.00
Parkwide Vehicles	Vehicle Replacement	\$350,000.00
Parkwide Visitation Counters	Replace Outdated Counters	\$15,000.00

2027

Parkwide Aggregate	Aggregate for Trails and Parking Lot Construction	\$235,000.00
Parkwide Bridge Maintenance	Maintain Bridges	\$20,000.00
Parkwide Construction Material	Construction Material for Improvement	\$120,000.00
Parkwide Interpretive Signage	Create and Install New Interpretive Signage	\$8,000.00
Parkwide IT	Maintain, Replace, & Upgrade IT System	\$20,000.00
Parkwide IT POS Computer	Replace POS Computer*	\$0.00
Parkwide IT Unforeseen Repairs/Projects	Unforeseen IT Repairs/Projects	\$10,000.00
Parkwide Land Acquisition	Land Acquisition	\$500,000.00
Parkwide Natural Resource Management	Natural Resource Management	\$55,000.00
Parkwide Paving	Repave throughout Parks	\$500,000.00
Parkwide Professional Services	Appraisals, Surveying, Title Work, Engineering	\$175,000.00
Parkwide Structure Repairs	Structure Repairs	\$75,000.00
Parkwide Unforeseen Repairs/Projects	Unforeseen Repairs/Projects	\$250,000.00
Parkwide Vehicles	Vehicle Replacement	\$350,000.00
Parkwide Visitation Counters	Replace Outdated Counters	\$15,000.00

2028

Parkwide Aggregate	Aggregate for Trails and Parking Lot Construction	\$235,000.00
Parkwide Bridge Maintenance	Maintain Bridges	\$20,000.00
Parkwide Construction Material	Construction Material for Improvement	\$120,000.00
Parkwide Interpretive Signage	Create and Install New Interpretive Signage	\$8,000.00
Parkwide IT	Maintain, Replace, & Upgrade IT System	\$20,000.00
Parkwide IT Deskphones	Replace Deskphones	\$12,000.00
Parkwide IT Unforeseen Repairs/Projects	Unforeseen IT Repairs/Projects	\$10,000.00
Parkwide IT Workstations and POS	Replace 12 Workstations and POS	\$9,000.00
Parkwide Land Acquisition	Land Acquisition	\$500,000.00
Parkwide Natural Resource Management	Natural Resource Management	\$55,000.00

Parkwide Paving	Repave throughout Parks	\$500,000.00
Parkwide Professional Services	Appraisals, Surveying, Title Work, Engineering	\$175,000.00
Parkwide Structure Repairs	Structure Repairs	\$75,000.00
Parkwide Unforeseen Repairs/Projects	Unforeseen Repairs/Projects	\$500,000.00
Parkwide Vehicles	Vehicle Replacement	\$350,000.00
Parkwide Visitation Counters	Replace Outdated Counters	\$15,000.00
2029		
Parkwide Aggregate	Aggregate for Trails and Parking Lot Construction	\$235,000.00
Parkwide Bridge Maintenance	Maintain Bridges	\$20,000.00
Parkwide Construction Material	Construction Material for Improvement	\$120,000.00
Parkwide Interpretive Signage	Create and Install New Interpretive Signage	\$8,000.00
Parkwide IT	Maintain, Replace, & Upgrade IT System	\$20,000.00
Parkwide IT POS Computer	Replace POS Computer*	\$0.00
Parkwide IT Unforeseen Repairs/Projects	Unforeseen IT Repairs/Projects	\$10,000.00
Parkwide Land Acquisition	Land Acquisition	\$500,000.00
Parkwide Natural Resource Management	Natural Resource Management	\$55,000.00
Parkwide Paving	Repave throughout Parks	\$500,000.00
Parkwide Professional Services	Appraisals, Surveying, Title Work, Engineering	\$175,000.00
Parkwide Structure Repairs	Structure Repairs	\$75,000.00
Parkwide Unforeseen Repairs/Projects	Unforeseen Repairs/Projects	\$750,000.00
Parkwide Vehicles	Vehicle Replacement	\$350,000.00
Parkwide Visitation Counters	Replace Outdated Counters	\$15,000.00
2030		
Parkwide Aggregate	Aggregate for Trails and Parking Lot Construction	\$235,000.00
Parkwide Bridge Maintenance	Maintain Bridges	\$20,000.00
Parkwide Construction Material	Construction Material for Improvement	\$120,000.00
Parkwide Interpretive Signage	Create and Install New Interpretive Signage	\$8,000.00
Parkwide IT	Maintain, Replace, & Upgrade IT System	\$20,000.00
Parkwide IT Unforeseen Repairs/Projects	Unforeseen IT Repairs/Projects	\$10,000.00
Parkwide Land Acquisition	Land Acquisition	\$500,000.00
Parkwide Natural Resource Management	Natural Resource Management	\$55,000.00
Parkwide Paving	Repave throughout Parks	\$500,000.00
Parkwide Professional Services	Appraisals, Surveying, Title Work, Engineering	\$175,000.00
Parkwide Structure Repairs	Structure Repairs	\$75,000.00
Parkwide Unforeseen Repairs/Projects	Unforeseen Repairs/Projects	\$1,000,000.00
Parkwide Vehicles	Vehicle Replacement	\$350,000.00
Parkwide Visitation Counters	Replace Outdated Counters	\$15,000.00
TOTAL:		\$13,399,000.00

Mason's Landing Park

Acres (0 of 47)