

Ohio Department Of Education & Workforce								
Office of Budget and School Funding								
District Profile Report for								
		Willoughby-Eastlake City SD, Lake			Comparison District 1	Comparison District 2	Comparison District 3	
		045104			045088	047894	047886	
		Willoughby-Eastlake City SD, Lake	Similar Districts Average	Statewide Average of All Districts	Wickliffe City SD, Lake	Riverside Local SD, Lake	Madison Local SD, Lake	
A - Demographic Data (FY25)								
	1	School District Area Square Mileage	31.00	28.30	68.05	5.00	64.00	45.00
	2	District Pupil Density	206.79	201.34	93.10	235.53	60.93	54.01
	3	Enrolled ADM	6,410.60	5,255.31	2,348.32	1,177.64	3,899.63	2,430.39
	4	% of Asian/Pacific Islander Students	1.68%	3.33%	4.66%	#N/A	0.87%	0.68%
	5	% of Black Students	16.77%	11.14%	17.53%	18.17%	3.71%	0.81%
	6	% of American Indian/Alaskan Native Students	#N/A	0.19%	0.20%	#N/A	#N/A	#N/A
	7	% of Hispanic Students	4.48%	9.27%	8.54%	4.69%	11.43%	7.34%
	8	% of White Students	67.68%	68.28%	66.80%	64.38%	78.63%	84.37%
	9	% of Multiracial Students	9.28%	7.83%	6.66%	12.04%	5.28%	6.72%
	10	% of Economically Disadvantaged Students	51.59%	58.58%	60.91%	49.05%	31.07%	49.46%
	11	% of English Learners	1.32%	5.26%	6.66%	1.30%	4.38%	1.52%
	12	% of Students With A Disability	19.09%	17.30%	16.94%	17.54%	12.59%	15.95%
B - Personnel Data (FY25)								
	13	Classroom Teachers' Average Salary	\$71,611.39	\$72,069.49	\$70,815.70	\$61,488.87	\$70,393.60	\$63,416.21
	14	% Teachers With 0-4 Years Experience	14.41%	19.08%	21.66%	15.73%	19.35%	15.48%
	15	% Teachers With 4-10 Years Experience	9.39%	15.49%	16.33%	10.11%	12.10%	11.61%
	16	% Teachers With 10+ Years Experience	76.20%	65.44%	62.01%	74.16%	68.55%	72.90%
	17	FTE Number Of Administrators	48.00	38.57	69.43	14.10	29.25	15.00
	18	Administrators' Average Salary	\$107,960.42	\$108,256.26	\$101,274.35	\$84,796.95	\$99,851.25	\$94,916.40
	19	Pupil Administrator Ratio	133.55	153.53	125.33	83.52	133.32	162.03
C - Property Valuation And Tax Data								
	20	Assessed Property Valuation Per-pupil (TY24)	\$387,845.86	\$303,757.93	\$295,378.90	\$354,534.09	\$445,314.25	\$254,996.63
	21	% of Res & Agr Real Property Valuation (TY24)	74.79%	77.84%	75.52%	80.18%	88.91%	86.15%
	22	% of All Other Real Property Valuation (TY24)	18.70%	18.01%	17.03%	15.71%	7.62%	10.80%
	23	% of Public Utility Tangible Value (TY24)	6.51%	4.15%	7.46%	4.12%	3.47%	3.05%
	24	% of Business Valuation (TY24)	25.21%	22.16%	24.48%	19.82%	11.09%	13.85%
	25	Per-pupil Revenue Raised By One Mill Property Tax (TY24)	\$387.85	\$303.76	\$295.38	\$354.53	\$445.31	\$255.00
	26	Total Property Tax Per-pupil (TY24)	\$15,030.18	\$9,848.56	\$9,266.57	\$14,654.14	\$10,837.16	\$5,779.59
	27	Rollback & Homestead Per-pupil (FY25)	\$1,389.61	\$999.11	\$852.99	\$1,329.22	\$1,056.38	\$604.57
	28	OFCC 3-Year Adjusted Valuation Per-pupil (FY26)	\$266,631.55	\$205,595.13	\$212,655.63	\$225,822.70	\$285,466.14	\$177,283.04
	29	District Ranking Of OFCC Valuation Per-pupil (FY26)	482	#N/A	#N/A	408	509	249
	30	Ohio Median Income (TY23)	\$46,080.00	\$46,112.71	\$47,740.07	\$44,873.00	\$53,792.00	\$44,276.00
	31	Federal Average Income (TY23)	\$71,565.63	\$73,528.42	\$84,551.17	\$62,247.07	\$93,605.26	\$67,562.58
D - Local Effort Data								
	32	Current Operating Millage Excluding JVSD Mills (TY24)	54.66	64.38	58.47	83.11	55.10	55.27
	33	Effective Class 1 Millage Excluding JVSD Mills (TY24)	37.36	28.77	27.75	33.98	22.90	21.13
	34	Effective Class 2 Millage Excluding JVSD Mills (TY24)	38.79	38.27	36.11	67.94	27.08	25.72
	35	Total Permanent Improvement Millage (TY24)	1.30	2.26	2.01	0.50	2.50	1.50
	36	Class 1 Permanent Improvement Millage (TY24)	0.79	1.56	1.29	0.31	1.51	0.56
	37	Class 2 Permanent Improvement Millage (TY24)	1.07	1.93	1.63	0.49	2.17	1.01
	38	School District Income Tax Per-pupil (FY25)	\$0.00	\$143.26	\$518.39	\$0.00	\$0.00	\$0.00
	39	Local Tax Effort Index (FY25)	1.2091	0.9052	1.00	1.2402	0.7064	0.8792
E - Operating Expenditure Per-pupil Data (FY25)								
	40	Administration Expenditure Per-pupil	\$2,442.19	\$1,931.92	\$2,328.24	\$3,096.24	\$2,169.36	\$1,770.51
	41	Building Operation Expenditure Per-pupil	\$3,688.35	\$2,634.18	\$3,380.49	\$4,077.71	\$3,825.41	\$2,731.18
	42	Instructional Expenditure Per-pupil	\$9,287.26	\$9,802.71	\$9,997.31	\$9,637.50	\$8,655.61	\$8,609.50
	43	Pupil Support Expenditure Per-pupil	\$1,365.30	\$1,226.52	\$1,281.04	\$1,460.78	\$1,065.35	\$795.34
	44	Staff Support Expenditure Per-pupil	\$648.36	\$506.78	\$622.17	\$359.53	\$329.29	\$92.73
	45	Total Operating Expenditure Per-pupil	\$17,431.46	\$16,102.11	\$17,609.24	\$18,631.76	\$16,045.02	\$13,999.26
F - Revenue By Source Data (FY25)								
	46	State Revenue Per-pupil	\$4,162.54	\$5,238.46	\$6,757.16	\$4,519.98	\$3,214.10	\$6,927.24
	47	% of State Revenue	21.63%	32.25%	37.02%	23.38%	21.30%	51.23%
	48	Local Revenue Per-pupil	\$12,629.48	\$8,691.72	\$8,582.79	\$13,035.86	\$9,870.27	\$5,272.83
	49	% of Local Revenue	65.64%	51.32%	46.82%	67.42%	65.42%	38.99%
	50	Other Non-Tax Revenue Per-pupil	\$1,363.23	\$1,464.80	\$1,421.68	\$783.24	\$1,275.89	\$632.82
	51	% of Other Non-Tax Revenue	7.09%	9.13%	7.85%	4.05%	8.46%	4.68%
	52	Federal Revenue Per-pupil	\$1,084.89	\$1,209.04	\$1,590.69	\$995.48	\$726.40	\$689.02
	53	% of Federal Revenue	5.64%	7.29%	8.31%	5.15%	4.81%	5.10%
	54	Total Revenue Per-pupil	\$19,240.13	\$16,604.01	\$18,352.33	\$19,334.55	\$15,086.66	\$13,521.90
G - District Financial Status From Five Year Forecast Data (FY25)								
	55	Salaries As % of Operating Expenditures	54.51%	59.16%	56.79%	46.48%	56.83%	57.96%
	56	Fringe Benefits As % of Operating Expenditures	21.11%	24.23%	23.14%	20.34%	24.76%	22.84%
	57	Purchased Services As % of Operating Expenditures	18.51%	12.07%	14.62%	28.50%	13.71%	15.60%
	58	Supplies & Materials As % of Operating Expenditures	4.24%	3.01%	3.58%	3.51%	3.60%	2.74%
	59	Other Expenses As % of Operating Expenditures	1.63%	1.52%	1.87%	1.17%	1.10%	0.86%